



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1620

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This appropriation is needed to enhance the educational and cultural enrichment of Palm Beach County residents, while honoring the legacy of African American individuals (past and present) who shaped Palm Beach County into what it is today. The School District of Palm Beach County has pledged \$10 million in local funding towards the construction of an African American History Museum and Library at Historic Roosevelt High School. The museum will showcase African American history unique to Palm Beach County through exhibits and programs and will supplement student curriculum, with the added opportunity for students to explore careers in museum management and art conservation first-hand through internships. In addition, the project will provide access to library and computer services to under-served and under-resourced individuals in the historic Northwest neighborhood of Palm Beach.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="410,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	410,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="410000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	410,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="150,000"/>	<input style="width: 80%;" type="text" value="3201"/>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	A museum professional is needed to research and develop a hiring plan for a permanent team tasked with running the daily operations of the museum once opened. This individual would also begin an oral history project, implement artifact preservation, and develop a board recruitment package.	250,000
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	An array of African American history-related artifacts exist throughout Palm Beach County, many of which have yet to be preserved properly for museum display. Funds will support artifact preservation in accordance with best practices.	10,000
Consultants/Contracted Services/Study	Initial design and planning efforts are being supported by a partial 2019-20 appropriation, however additional funding is needed since museum planning is a specialty area and such expertise does not exist on school district staff.	150,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		410,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Renovation of Roosevelt High School as an African American history museum to provide educational and cultural enrichment for Palm Beach County students and members of the community. The museum's exhibits and programs will supplement school curriculum, with the added opportunity for students to explore careers in museum management and art conservation first-hand through internships. Historic Roosevelt High will also house the historic Northwest District's first library and computer lab, which will provide services to under-served and under-resourced students and community members.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The museum will feature specialized educational programming and cultural exhibits showcasing African American history unique to Palm Beach County. Library services and a computer lab will also be available to Palm Beach County residents.

- c. What direct services will be provided to citizens by the appropriation project?

Educational and cultural enrichment to Palm Beach County public school students and members of the community. Access to a library and computer lab for under-served and under-resourced residents of Palm Beach County.

- d. Who is the target population served by this project? How many individuals are expected to be served?

School-aged students and all members of the community.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The museum will provide cultural and educational enrichment and the library will provide access to library and computer resources that have previously been unavailable in the historic Northwest community. This benefit will be measured by museum attendance in the future.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The School District of Palm Beach County

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.