

Project Title 1. Town of Lake Park - Historic Town Hall Roof Replacement and Repairs

2. Senate Sponsor Bobby Powell

3. Date of Request 11/04/2019

4. **Project/Program Description**

Lake Park Town Hall, which was built in 1927 and has a rich and significant history, has been listed on the National Register of Historic Places since 1981. The purpose of this project is to help preserve the structure, integrity, and usability of this building by replacing its roof, which has already exceeded its projected life span by more than two years. The project will also include painting and waterproofing the exterior of the building to ensure it is impervious to water intrusion. Town Hall is the home of the historic Mirror Ballroom, which is regularly used by the public and where Burt Reynolds was first discovered. Lake Park (originally founded as Kelsey City) will soon celebrate its centennial anniversary, and Town Hall, which has at times served as the local fire station, a temporary home for Palm Beach Junior College (now Palm Beach State College), and a shelter for residents during the 1928 Okeechobee hurricane, is a cornerstone of the town's history.

State Agency to receive requested funds Department of State 5.

○ Yes ● No State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250000	50.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	250,000	50 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	500,000	100 %

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year	Amount Specific			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



LFIR # 1621

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	If awarded, funds will be utilized to engage contractors to replace Lake Park Town Hall's failing roof and to paint and waterproof the exterior of this historic building.	250,000
Total State Funds Re	quested (must equal total from question #6)	250,000



LFIR # 1621

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will be used to preserve a building that is a significant part of the Town of Lake Park's history and current operation. If awarded, these dollars will be used to replace the building's failing roof and waterproof the building's exterior, thereby enabling the town to preserve the historic value and current functionality of this monument to the town's endurance. In doing so, it will create immediate job opportunities, help increase tourism, enrich the town's cultural presence, and protect all who utilize the building, ranging from town staff members who work in Town Hall to community residents and other individuals who conduct business at Town Hall to the thousands of individuals each year who visit the Mirror Ballroom for professional, cultural, and social events.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Town of Lake Park is rich in arts, culture and history. As the Town's most prominent historical building, preserving Town Hall is an essential element in the town's ongoing economic development initiatives. The building is utilized during regular business hours for business activities connected to oversight of the town conducted by the Town Manager, Town Clerk, Finance Department, and Community Development Department, and business, social, and cultural activities are held in the Mirror Ballroom on weekdays and weekends, as well as in the evenings. Ensuring the viability of Town Hall ensures the entire facility remains open for public use. As a result of the repairs made through this funding, the town's tax base will be increased through continued development as the town's appeal and offerings to its residents are preserved.

c. What direct services will be provided to citizens by the appropriation project?

This project will result in the preservation of Lake Park Town Hall, which serves as the location for the town's administration offices (Town Manager, Finance, Community Development, Town Clerk, special events, etc.). On a daily basis, the building is accessed by, and its staff provides direct services to, Lake Park residents. These services include receiving/processing payments, notarization of town-related business, responses to records requests, site plan reviews for new development, event permitting and building permitting, plan review, field inspections, processing of business tax receipts, creation of town wide events that are attended by citizens (monthly concerts, parades, and more). Town Hall is also the site for bi-weekly Town Commission meetings, at which the town's citizens have the opportunity to address any questions or concerns to their local elected officials. In addition, the town's citizens rent the Mirror Ballroom for community and personal events.

d. Who is the target population served by this project? How many individuals are expected to be served?

Ultimately, the general population of the Town of Lake Park (nearly 9,000 residents) will be served by this project. In addition, approximately 50 individuals are employed by the town, most of whom work in Town Hall daily, and all of whom visit the building regularly; thousands of guests attend functions each year in the Mirror Ballroom; and hundreds more access the building to conduct business with the Town Clerk and other town employees.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

During significant weather events, rain often penetrates the building, running down doors and walls and pooling on carpets and floors. the elimination of this issue is observable, and the elimination of flooding can be used to measure this outcome. The overall preservation of Town Hall, which will be achieved in large part through this project, will result in ongoing usage of the building, including rental of the Mirror Ballroom. Guests at events in the Mirror Ballroom will ultimately patronize restaurants, microbreweries and other establishments that make their home in the town, thereby increasing their income. The town's events department is responsible for the rental of the Mirror Ballroom and tracks its usage, which will facilitate the measurement of this outcome. Daily usage by staff members will be able to continue, as well, which will be recorded on time sheets, creating a quantifiable measure of usage.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

There are no additional suggested penalties.



12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

	The Town of Lake Pa	irk owns the facility.		
R	equestor Contact	t Information		
а	. First Name	John	Last Name	D'Agostino
b	. Organization	The Town of Lake Park		
С	E-mail Address	jdagostino@lakeparkflorida.gov		
d	. Phone Number	(561)881-3304	Ext.	
D	ecipient Contact	Information		
	. Organization	Town of Lake Park		
	-	County Palm Beach		
С	. Organization Typ			
	For-profit ENon-Profit 5	•		
	 Non-Profit 5 			
	 Local Entity 			
	O University o			
	Other (plea	-		
d	. First Name	John	Last Name	D'Agostino
е	L	dagostino@lakeparkflorida.gov		
	Phone Number			
1.				
. L	obbyist Contact I	nformation		
а	. Name	Ellyn Setnor Bogdanoff		
b	. Firm Name	Becker & Poliakoff		
с	. E-mail Address	ebogdanoff@bplegal.com		

Ext.

d. Phone Number (561)6555444