1. **Project Title**  
Mangonia Park Bryn Mawr Water and Sewer Connection Phase 1

2. **Senate Sponsor**  
Bobby Powell

3. **Date of Request**  
11/19/2019

4. **Project/Program Description**  
This funding will provide for sewer connection to the Bryn Mawr neighborhood. The neighborhood is the target of the development of workforce housing.

5. **State Agency to receive requested funds**  
Department of Environmental Protection

   **State Agency contacted?**  
   - Yes
   - No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>350,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>350,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>350,000</td>
<td>88.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>50,000</td>
<td>12 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>400,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
- Yes
- No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
- Yes
- No

   If yes, indicate nonrecurring amount per year.
### 10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Engineering Design</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning/Engineering</td>
<td>Construction of project</td>
<td>315,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>350,000</td>
</tr>
</tbody>
</table>
11. Program Performance  
   a. What specific purpose or goal will be achieved by the funds requested?
   
   There are remaining properties in the Town of Mangonia Park that are not connected to water and/or sewer. This funding will connect sewer to one of the neighborhoods that is the target site for workforce housing.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   Connection to sewer for approximately 180 fee simple properties.

   c. What direct services will be provided to citizens by the appropriation project?

   Healthy and environmentally friendly connection to sewer and the elimination of septic tanks.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The target population are residents and families of middle income.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   The targeted outcomes are to in the first phase bring sewer connection to the neighborhood and in the second phase bring water connection to the neighborhood. Due to fiscal constraints, the Town has not been able to bring water and sewer connection to existing and future residents of this area.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Return of Funding
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Local Government

13. Requestor Contact Information
   a. First Name Ken Last Name Metacalf
   b. Organization Town of Mangonia Park
   c. E-mail Address kmetcalf@townofmangoniapark.com
   d. Phone Number (561)848-1235 Ext. __________

14. Recipient Contact Information
   a. Organization Town of Mangonia Park
   b. Municipality and County Palm Beach
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name Ken Last Name Metacalf
   e. E-mail Address kmetcalf@townofmangoniapark.com
   f. Phone Number (561)8481235

15. Lobbyist Contact Information
   a. Name Sean Pittman
   b. Firm Name Pittman Law Group
   c. E-mail Address sean@pittman-law.com
   d. Phone Number (850)2161002 Ext. __________
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) [ ]
- N/A [x]

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A [x]

18. **What is the status of construction?**

- Not Ready

19. **What percentage of the construction has been completed?**

- 0%

20. **What is the estimated completion date of construction?**

- 06/01/2022

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*