

LFIR # 1657

- 1. **Project Title** Florida's Vision Quest Expansion of Children's Vision Services
- 2. Senate Sponsor Aaron Bean
- 3. Date of Request 12/07/2019

### 4. **Project/Program Description**

Florida's Vision Quest (501c3) promotes the academic and social advancement of at-risk children by ensuring they can see their world clearly. Funded by the State of Florida DOH for the last 20+ years, this comprehensive vision program provides vision exams and quality new eyeglasses on school grounds each year for approximately 7,500+ low income children who have failed a school-based vision screening and have no access to vision care. Since inception in 1994, this State funded program has provided vision exams and new eyeglasses for 350,000+ children throughout the State of Florida.

This evidence based program provides seamless coordinated vision care through a collective partnership with local school districts, foundations, health departments and state government to ensure children are provided the tools critical for social and academic success.

5. State Agency to receive requested funds

Department of Health

State Agency contacted? • Yes • No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1000000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,000,000	100 %

8. Has this project previously received state funding? • Yes O No If yes, provide the most recent instance:

Fiscal Year	Amo	ount	Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed
2019-20	1,000,000	00	450	No

9. Is future-year funding likely to be requested? • Yes • No

If yes, indicate nonrecurring amount per year.



LFIR # 1657

### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	Maintain current fee-for-service DOH contract with 15% administrative costs.	150,000
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other	Maintain current fee-for-service DOH contract from Specific Appropriation 448 which provides funds to VisionQuest on a reimbursement basis to provide no cost comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.	850,000
Consultants/Contracted Services/Study		
Fixed Capital Construc		
Construction/Renovation/ Land/Planning Engineering		
Total State Funds Re	equested (must equal total from question #6)	1,000,000



LFIR # 1657

#### 11. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

This funding will allow this program to reach more students in more counties throughout Florida. In 1999, the Florida Legislature appropriated \$1,000,000 to FLVQ for the purpose of ensuring that low income, underserved visually impaired students attending Florida public schools have access to follow-up vision exams and eyeglasses. Since that time, student populations have grown significantly and operating expenses have increased yet funding has remained largely the same. The result is that FLVQ runs out of State dollars well before all visually impaired students can be served each year. Currently, FLVQ mobile clinics serve some 300+ schools. The goal of this funding request is to be able to reach the thousands of students who remain on waiting lists each year and to double the number of schools served.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Students who qualify for this program are low income, have failed a school-based vision screening and have no insurance/access to vision care. Qualified students are provided comprehensive vision exams including dilation and refraction, aboard FLVQ mobile vision clinics that travel to 300+ schools annually and are staffed by licensed optometrists and optical technicians. Students select from over 100 contemporary frames and eyeglasses are manufactured to the highest standards and dispensed.

#### c. What direct services will be provided to citizens by the appropriation project?

Qualified students will receive comprehensive vision exams (primarily on school grounds), and quality new eyeglasses at no cost to the child or family.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

This program targets children attending public schools throughout Florida in grades Pre-K through grade 12. Historic demographics of student served: Hispanic 41% African American 28% Caucasian 22%

Asian 5% Multi Racial 3% Other 1%

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Research data confirms that improving the vision of children with diagnosed impairments has a direct and measured improvement in their performance at school, in their social interactions and in their overall quality of life. Since 1994, the FLVQ program has improved the vision of over 350,000 students in Florida. According to the National Assessment of Educational Progress, the annual rate of growth of Florida students in math, reading and science improved dramatically. A simple pair of eyeglasses must be considered an important element in moving the needle. In 2013, an independent academic institution (University of Minn) conduced a first of its kind randomized trial of the impact of providing eyeglasses on academic outcomes of disadvantaged students served by the FLVQ program. This study concluded 'robust' improvement in reading and math following vision intervention (exams/eyeglasses on school grounds) by the FLVQ program which validates this approach to improving student outcomes.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

FLVQ's current contract with DOH is 'fee-for-service". Payment is made to FLVQ only after certain deliverables (vision exams and eyeglasses) are provided. This payment method is set forth in legislative proviso language, (reimbursement for vision services based on current Medicaid billing codes and rates, reimbursement for eyeglasses set at a flat rate of \$48 per pair regardless of prescription strength). State dollars are only expended after services are delivered. Exams are documented by optometric exam records and eyeglasses are documented by optical lab work order invoices. We would encourage the same current proviso language be used in the implementation of this new non-recurring funding so that State dollars are not spent unless deliverables are met.



LFIR # 1657

# 12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

	N/A				
F	Requestor Contac	t Information			
а	a. First Name	Kelly	Last Na	me	Haynes
b	o. Organization	Florida's Vision Quest			
С	. E-mail Address	KELLY@FLVQ.ORG			
c	I. Phone Number	(386)917-1001	Ext. 24	3	
F	Recipient Contact	Information			
а	a. Organization	Florida's Vision Quest			
b	. Municipality and	County Statewide			
c	. Organization Typ	De			
	O For-profit E	ntity			
	Non-Profit :	501(c) (3)			
	O Non-Profit :	501(c) (4)			
	<ul> <li>Local Entity</li> </ul>	1			
	O University or College				
	<ul> <li>Other (plear)</li> </ul>	se specify)			
С	I. First Name	Kelly	Last Na	me	Haynes
e	e. E-mail Address	KELLY@FLVQ.ORG			
f	. Phone Number	(386)9171001			
L	_obbyist Contact	Information			
á	a. Name	Dean Cannon			
k	o. Firm Name	Gray Robinson			
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