



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1661

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Project HOPE is a prevention, intervention, postvention and treatment program aimed at reducing mental health crisis, preventing suicide and increasing emotional stability. Through emotional wellness promotion, suicide prevention activities, and strength based treatment our team of Leaders 4 HOPE will implement strategies based on the best available evidence to help our community sharpen its focus on prevention activities with the greatest potential to prevent suicide. These strategies include: strengthening access and delivery of suicide care; creating protective environments; promoting connectedness; teaching coping and problem-solving skills; identifying and supporting people at risk; and lessening harms and preventing future risk. The strategies include those with a focus on preventing the risk of suicide in the first place as well as approaches to lessen the immediate and long-term harms of suicidal behavior for individuals, families, communities, and society.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="500,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="500000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	500,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>			

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project Director will oversee the implementation of the program as well as deliver services. The director will be a Licensed Mental Health professional.	75,000
Other Salary and Benefits	Administrative support from human resources, finance, IT, and clinical departments.	25,000
Expense/Equipment/Travel/Supplies/Other	Computer, phone, projector, electronic medical records. Training on evidenced based practices, purchase of curriculum/books, travel throughout the counties, program supplies.	15,000
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Prevention counselors, masters/licensed mental health therapists, Psychiatric nurse practitioner.	330,000
Expense/Equipment/Travel/Supplies/Other	Computers, phones, electronic medical records licenses. Training on evidenced based practices, Purchase of curriculum/books and program supplies. Telepsych equipment. Travel throughout the counties.	55,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Project HOPE - Helping Other Promote Empathy will employ Leaders 4 HOPE to facilitate prevention activities aimed at reducing suicide and building resiliency. The goal is to reduce the rate of suicide, suicide attempts and Baker Acts, to build resiliency through emotional wellness and stability and provide

- b. What activities and services will be provided to meet the intended purpose of these funds?

Strategies include: strengthening access and delivery of suicide care; creating protective environments; promoting connectedness; teaching coping and problem-solving skills; identifying and supporting people at risk; and lessening harms and preventing future risk. The strategies include those with a focus on preventing the risk of suicide in the first place as well as approaches to lessen the immediate and long-term harms of suicidal behavior for individuals, families, communities, and society.

- c. What direct services will be provided to citizens by the appropriation project?

Prevention training including mental health first aid classes, life skills for youth, suicide risk screening, youth peer to peer based supports, teen mental health first aid, community education, individual mental health services, crisis intervention, and psychiatric evaluation and follow up.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, all school aged children, college/university students, parents, elderly, high risk, high utilizers, those involved in criminal justice, anyone experiencing an emotional crisis. We expect to serve 400-800 individuals.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in suicide rate, reduction in Baker Acts, reduction in incidents of bullying, Increase in numbers of people trained in mental health awareness and suicide prevention strategies.
Data from local hospital ED, crisis units, school board, law enforcement, and community mental health providers.
Numbers attending mental health trainings and community education events.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of contract and return of unspent funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.