1. **Project Title**  
Knowledge Is Power Program (KIPP)-Jacksonville

2. **Senate Sponsor**  
Aaron Bean

3. **Date of Request**  
12/07/2019

4. **Project/Program Description**  
KIPP serves the North and Westside of Jacksonville, Florida, the most educationally under-served portion of Jacksonville, Florida. The Florida Department of Education has designated 25 elementary schools in this area to be in the “bottom 300” in elementary literacy. The funds will pay for incremental costs associated with the extended school day and year for students in the region's most educationally undeserved area of Jacksonville. Extended learning time allows hundreds more hours per year of classroom instruction versus traditional public schools. The extended school day offers more time dedicated to literacy, math, history, and science. As a result, KIPP students achieve at consistently higher levels than their peers in core academic subjects and the arts. Today, there are over 1,000 students on the KIPP Jacksonville waiting list hoping to be served.

5. **State Agency to receive requested funds**  
Department of Education  
State Agency contacted?  
☐ Yes  ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>2000000</td>
<td>97.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>100,000</td>
<td>3 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>2,100,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
☐ Yes  ☐ No  
If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019-20</td>
<td>Recurring 00</td>
<td>Nonrecurring 2,000,000</td>
<td>113</td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
☐ Yes  ☐ No  
If yes, indicate nonrecurring amount per year.  
2,000,000
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td>Salary and Benefits in current and prior years, funds have been expended to pay for the incremental teaching personnel and benefit costs associated with KIPP’s extended school day and year. Educators receive compensation for their extended working hours and there are additional educators on staff to program a longer school day.</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning/Engineering</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>2,000,000</td>
</tr>
</tbody>
</table>
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

11. Program Performance
   a. What specific purpose or goal will be achieved by the funds requested?

   The funds will pay for incremental costs associated with the extended school day and year for students in the region's most educationally undeserved community. Extended learning time allows hundreds more hours per year of classroom instruction versus traditional public schools. The extended school day not only offers more time dedicated to literacy, math, history, and science, but also allows for students to experience Physical Education and music daily. As a result, KIPP students achieve at consistently higher levels than their peers in core academic subjects and the arts. Additionally, given the student population, there is an increased focus on mental health care for both students and families.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   KIPP students are in school 300+ hours per school year due to the extended learning time model. During this time, students will have daily recess and regular instruction in physical education. Teachers will provide extended instruction in literacy, mathematics, science and history, and mental health therapists provide ongoing counseling to students who are referred for services.

   c. What direct services will be provided to citizens by the appropriation project?

   Today, there are over 1,000 students on the KIPP Jacksonville waiting list hoping to be served. Over 1,600 students entered the KIPP lottery for 250 open slots across our schools. Over 400 applications were received for 200 available kindergarten seats. KIPP provides free school bus services across the North and Westside of Jacksonville.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The population includes at-risk youth, victims of crime, elementary and middle schools students, and economically disadvantaged students. 97% of KIPP students are African American, 1% White, 1% Hispanic, and 1% multi-racial. The $2,000,000 request funds 1,300 students at $1,538 per student.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   Through the extended school day, KIPP aims to (a) improve physical and mental health outcomes for its students, (b) improve the quality of education, and (c) enrich students’ cultural experiences. Outcomes will be measured by (a) the number of hours each student spends in recess and PE annually along with the percentage of students receiving mental health therapy services, (b) KIPP's school grade compared with schools of similar demographics in north and west Jacksonville, and (c) the number of hours of arts (chorus and band) instruction for each student as well as art awards won by KIPP Jacksonville students who participate in annual music competitions.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   KIPP has an obligation to provide extended learning time/days to students. If KIPP breaches the terms then the contact should be canceled.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a

13. Requestor Contact Information
   a. First Name    Jennifer
   b. Organization  Knowledge Is Power (KIPP)--Jacksonville
   c. E-mail Address jbrown@kippjax.org
   d. Phone Number  (904)903-0217

14. Recipient Contact Information
   a. Organization  Knowledge Is Power (KIPP)--Jacksonville
   b. Municipality and County Duval
   c. Organization Type
      ○ For-profit Entity
      ● Non-Profit 501(c) (3)
      ○ Non-Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (please specify)
   d. First Name    Zach
   e. E-mail Address zrossley@kippjax.org
   f. Phone Number  (757)7841663

15. Lobbyist Contact Information
   a. Name       Mark Pinto
   b. Firm Name  The Fiorentino Group
   c. E-mail Address mpinto@thefiorentinogroup.com
   d. Phone Number (941)7739638

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