



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1672

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Removal of excess seaweed accumulations on beaches located in Miami-Dade County

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="3,200,000"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>3,200,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="3200000"/>	<input style="width: 50px;" type="text" value="75.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 100px;" type="text" value="1,042,500"/>	<input style="width: 50px;" type="text" value="25"/> %
Other	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>4,242,500</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Cost of removal and disposal of sargassum seaweed from high accumulation areas	3,200,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,200,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Maintaining the quality of the beaches along beaches in Miami-Dade County to support the tourist industry as well as maintain resident's ability to enjoy the natural beauty of the beaches.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Removal of excess amounts of seaweed at three key locations along Miami-Dade County Beaches that have begun experiencing larger than normal volumes of sargassum.

- c. What direct services will be provided to citizens by the appropriation project?

Maintaining the cleanliness of the beaches of Miami-Dade County which will support both local and State economy.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is both residents of Miami-Dade County and the visitors. According to the Greater Miami Convention and Visitors Bureau, in 2018 over 23M people visited the greater Miami area with Miami Beach being the most visited neighborhood.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A recent survey, conducted by the Visitors Bureau, indicated that Miami had 23.3 million visitors last year. Visitors continue traveling to Miami, primarily for leisure/vacation purposes making up 84% of visitors. Of those who visited, 57% visited Miami Beach. This equates to approximately 13.28 million annual visitors to our beaches. Monies into the economy equate to \$18 billion. Maintaining residents and visitors ability to enjoy the beaches of Miami-Dade and support the tourist industry, both for the County and the State. Seaweed removal will be measured in cubic yards removed.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None. Standard liquidated damages would be applied.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.