



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1680

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Nassau County seeks funding for the completion of a third courtroom at the Yulee Courthouse Annex. It will significantly help Nassau County provide efficient and effective judicial services to its residents as the county prepares for the looming growth in population related to current and future residential development projects.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="500,000"/>
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="500,000"/>	<input style="width: 80%;" type="text" value="50.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="500,000"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,000,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1680

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of 2,872 square feet of interior courtroom space only. The finished project will finish the interior of the third courtroom in a manner identical to the other two courtrooms.	500,000
Total State Funds Requested (must equal total from question #6)		500,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1680

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The completed construction of a third courtroom in the Yulee Annex, would accommodate the county's growing population and resulting increase in civil, criminal and domestic relations court filings. Because of the Legislative Mandate in House Bill 337 last year, to raise the jurisdictional limits for civil cases in county court, there is a very real possibility that Nassau County will require another court judge in the near future. Nassau County is stated to be the 9th fastest growing county in the State. with a population growth increasing by 23%. The project will give the county's Judicial operations much needed additional space.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of approximately 2,872 square feet of interior courtroom space. The project will finish the interior of the third courtroom in a manner identical to the other two courtrooms in the Yulee Courthouse Annex.

- c. What direct services will be provided to citizens by the appropriation project?

This project will assist Nassau County in providing efficient and effective judicial services to the residents as the county prepares for the looming growth in population related to current and future residential development projects. It is estimated that within the next 25 years the population will increase 71%.

- d. Who is the target population served by this project? How many individuals are expected to be served?

85,000 citizens living within Nassau County and the municipal service area of the region is more than One Million people.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit would be to provide additional courtroom space to accommodate the increased number of filings, because of the Legislative Mandate, for county court. Giving space to add another county court Judge, which would then give Nassau County three courtrooms for five judicial officers that require daily courtroom space. The outcome will be measured by the data supplied by the Nassau County Clerk's office showing the number of filings for the past four fiscal years.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance measures would result in the cancellation of the project contract and forfeiture of remaining balance of unspent Appropriation.



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1680

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Florida Office of State Courts Administrator

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.