



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1682

1. **Project Title** Miami Shores Engineering Design for Sewers in Shores Estates

2. **Senate Sponsor** Jason Pizzo

3. **Date of Request** 12/09/2019

4. **Project/Program Description**

The goal of this project is to convert the current septic tank system to a sewer system in the Shores Estates subdivision as sea level rise has given way to septic system failure at several residences.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	375,000
Fixed Capital Outlay	000
Total State Funds Requested	375,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	375000	77.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	112,500	23 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	487,500	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Hire a consultant to design a sewer system in the Shores Estates to eliminate the effects of sea level rise intrusion that is occurring during heavy rainfall and king tide events.	375,000
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		375,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To eliminate sea level rise intrusion into the current septic tank system currently used by residential properties in the Shores Estates subdivision.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will provide a septic to sewer wastewater system design that will allow wastewater to be disposed of properly.

- c. What direct services will be provided to citizens by the appropriation project?

The design will facilitate a sewer system to replace the failing drain fields in the area and eliminated the backflow of sewage into residential homes due to sea level rise and flooding.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the Shores Estates subdivision impacted by sea level rise and flood water intrusion. There are approximately 300 residents in this area.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Eliminate complaints of sewage overflow inside residential homes. This can be measured by no complaints and inspection of the properties during rainfall events and high tides.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

A portion of funds would be withheld until the error is corrected.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

They are one in the same.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

☐

Waste Water Revolving Loan

☐

Drinking Water Revolving Loan

☐

Small Community Wastewater Treatment Grant

☐

Other (please specify)

☒

N/A

17. **What is the population economic status?**

☐

Financially Disadvantaged Community (ch. 62-552, F.A.C.)

☐

Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)

☐

Rural Area of Economic Concern

☐

Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☒

N/A

18. **What is the status of construction?**

Not ready

19. **What percentage of the construction has been completed?**

0

20. **What is the estimated completion date of construction?**

12/31/2023

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.