1. **Project Title**: Fort Myers Beach Stormwater Improvements

2. **Senate Sponsor**: Lizbeth Benacquisto

3. **Date of Request**: 12/06/2019

4. **Project/Program Description**
   The Town of Fort Myers Beach has been working alongside Lee County for several years in conjunction with the streetscape and stormwater management upgrades along Estero Boulevard. The Town has committed to providing up to 19 joint outfalls to allow water from Estero Boulevard to be properly conveyed to Estero Bay for discharge. Estero Boulevard is the main thoroughfare on the island and the only evacuation route for events such as hurricanes. The funds would be used in support of this project.

5. **State Agency to receive requested funds**: Department of Environmental Protection

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>500,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>500000</td>
<td>5.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>8,861,190</td>
<td>88 %</td>
</tr>
<tr>
<td>Local</td>
<td>750,000</td>
<td>7 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>10,111,190</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
   - Yes  
   - No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
<tr>
<td>2019-20</td>
<td>00</td>
<td>500,000</td>
<td>1657A</td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
   - Yes  
   - No

   If yes, indicate nonrecurring amount per year.  
   - Yes  
   - No

   Amount: 500,000
## 10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td>Salary and Benefits</td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Engineering, design, permitting, and construction.</td>
<td>500,000</td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>500,000</td>
</tr>
</tbody>
</table>
11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the project is to complete the design and construction of new outfalls and storm water Best Management Practices (BMPs) to treat stormwater runoff. The goals to be achieved by these improvements are environmental preservation and protection, contaminant reduction, flood control, disaster mitigation.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction of stormwater inlets and pipes, installation of treatment devices, and installation of backflow prevention devices.

c. What direct services will be provided to citizens by the appropriation project?

Fulfilling critical infrastructure needs to improve stormwater management for the citizens of Fort Myers Beach.

d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed improvements are intended to benefit the 7,077 residents of Fort Myers Beach. Additionally, a significant tourist population will be served by these system improvements.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits are increased environmental preservation and protection, contaminant reduction, flood control (including nuisance flooding), tidal backflow prevention and disaster mitigation. These elements will be measured by the appropriate permitting agencies such as the South Florida Water Management District and by the Town of Fort Myers Beach continuing to monitor flooding levels and to confirm the increased level of service of the system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of funds to the state
12. **The Florida Senate**
   **Local Funding Initiative Request**
   **Fiscal Year 2020-2021**

   LFIR # 1690

   The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

   | The Town of Fort Myers Beach |

13. **Requestor Contact Information**
   a. First Name | Roger |
   b. Last Name | Hemstadt |
   c. Organization | The Town of Fort Myers Beach |
   d. E-mail Address | roger@fmbgov.com |
   e. Phone Number | (239)765-0202 |
   f. Ext. |

14. **Recipient Contact Information**
   a. Organization | Town of Fort Myers Beach |
   b. Municipality and County | Lee |
   c. Organization Type
     - For-profit Entity
     - Non-Profit 501(c) (3)
     - Non-Profit 501(c) (4)
     - Local Entity
     - University or College
     - Other (please specify) |
   d. First Name | Roger |
   e. Last Name | Hernstadt |
   f. E-mail Address | roger@fmbgov.com |
   g. Phone Number | (239)7650202 |

15. **Lobbyist Contact Information**
   a. Name | Ron Book |
   b. Firm Name | Ronald L. Book, P.A. |
   c. E-mail Address | ron@rlbookpa.com |
   d. Phone Number | (305)4351866 |
   e. Ext. |
16. Have you applied for alternative state funding?
   - [ ] Waste Water Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [x] Other (please specify)  TMDL Grant
   - [ ] N/A

17. What is the population economic status?
   - [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - [ ] Rural Area of Economic Concern
   - [ ] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [x] N/A

18. What is the status of construction?
   - [ ] Ongoing

19. What percentage of the construction has been completed?
   The construction completion is approximately 50%.

20. What is the estimated completion date of construction?
   The estimated completion date is estimated to be 12/31/2023.

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*