1. **Project Title**
   St. Hebron Park and Recreational Complex - Gadsden

2. **Senate Sponsor**
   Bill Montford

3. **Date of Request**
   11/13/2019

4. **Project/Program Description**
   To construct the very first active park and recreational facilities that will improve the health, wellness, and reduce juvenile delinquencies through social and sporting activities in Gadsden County. The match amount of 1,500,000 will be in the form of an in-kind local match.

5. **State Agency to receive requested funds**
   Department of Economic Opportunity
   State Agency contacted?  ○ Yes  ● No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>8,944,045</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>8,944,045</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>8,944,045</td>
<td>86.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>1,500,000</td>
<td>14 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>10,444,045</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  ○ Yes  ● No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount Recurring</th>
<th>Amount Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

9. **Is future-year funding likely to be requested?**  ○ Yes  ● No
   If yes, indicate nonrecurring amount per year.
### The Florida Senate
#### Local Funding Initiative Request
#### Fiscal Year 2020-2021

LFIR # 1694

**10. Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/ Land/Planning Engineering</td>
<td>RPT, courts, fields, playgrounds, parking, recreational complex, pool, and support facilities</td>
<td>8,944,045</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)** | 8,944,045 |
11. **Program Performance**

a. **What specific purpose or goal will be achieved by the funds requested?**

   The purpose is to construct the first ever park, recreation, and multipurpose complex in Gadsden County. The goals are: - Enrich Cultural experiences through organized cultural expositions in the multipurpose rooms. - Enhance, preserve, improve environmental, fish, and wildlife quality of sensitive wetlands. - Increase or improve local economic growth through organized competitive sporting events and their multiplier effects. - Increase tourism through organized competitive sporting activities. - Job creation through staffing for recreational and sporting events. - Diversion from criminal and juvenile justice system through organized sporting and social activities providing outlets for the citizens in the community.

b. **What activities and services will be provided to meet the intended purpose of these funds?**

   - Park and recreational sporting activities.
   - Indoor basketball and outdoor sporting activities for adults and youth in the community.
   - Health, fitness and wellness activities for the citizens.
   - Natural disaster shelter that includes accommodations for special services.
   - Venues for community meetings and events.
   - After school computing and tutorial access for the citizens.

c. **What direct services will be provided to citizens by the appropriation project?**

   - Provide park and recreational sporting activities.
   - Provide indoor basketball and outdoor sporting activities for adults and youth in the community.
   - Provide access to health, fitness, and wellness activities for the citizens.
   - Serve as disaster shelter that includes accommodations for special services.
   - Provide venues for community meetings events.
   - Provide after school computing and tutorial access for the citizens.

d. **Who is the target population served by this project? How many individuals are expected to be served?**

   The entire Gadsden County population will have access and will be served by this project. Approximately 87% of the 46,000 Gadsden County population is expected to be served by this project.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

   - Improvements in the county’s Robert Wood Foundation Health Ranking (Physical Health and Mental Health).
   - Reduction in the criminal and juvenile delinquent activities through access to social and sporting activities as determined by the Gadsden County Sheriff’s Office.
   - Increased small business entrepreneurial opportunities for residents as determined by the Gadsden County Chambers of Commerce and the Gadsden County Development Council.

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

   Withholding payments or even black-listing service providers of future parks and recreation related services county-wide.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Gadsden County Board of Commissioners.

13. Requestor Contact Information
   a. First Name: [Name]
   b. Organization: [Organization]
   c. E-mail Address: [E-mail]
   d. Phone Number: (850)524-7885

14. Recipient Contact Information
   a. Organization: [Organization]
   b. Municipality and County: [County]
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name: [Name]
   e. E-mail Address: [E-mail]
   f. Phone Number: (850)875-8650

15. Lobbyist Contact Information
   a. Name: [Name]
   b. Firm Name: [Firm]
   c. E-mail Address: [E-mail]
   d. Phone Number: [Phone Number]