



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1699

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Seeking funding to encourage area resident and businesses to hook up to city sewer and eliminate as many septic systems as possible. The Spring Hill area in DeLand/Volusia County is one of the lowest per capita income areas in the State and connection assistance funding would go a long way in getting owners to abandon septic systems to assist with the water quality in the Blue Spring basin.

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="250,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	250,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="250000"/>	<input style="width: 80%;" type="text" value="14.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="80,000"/>	<input style="width: 80%;" type="text" value="4"/> %
Local	<input style="width: 80%;" type="text" value="1,500,000"/>	<input style="width: 80%;" type="text" value="82"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,830,000	100 %

8. **Has this project previously received state funding?** Yes No
 If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
>5 years	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text" value="940,000"/>	<input style="width: 80%;" type="text"/>	No

9. **Is future-year funding likely to be requested?** Yes No
 If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Grants awarded to property owners to abandon septic systems and to connect to DeLand's municipal waste water system	250,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		250,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To encourage area resident and businesses to hook up to city sewer and eliminate as many septic systems as possible. The Spring Hill area in DeLand/Volusia County is one of the lowest per capita income areas in the State and connection assistance funding would go a long way in getting owners to abandon septic systems to assist with the water quality in the Blue Spring basin.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Grants awarded to property owners to abandon septic systems and to connect to DeLand's municipal waste water system.

- c. What direct services will be provided to citizens by the appropriation project?

Connection assistance funds for property owners to cover city connection fees and the cost abandoning septic from a plumber and connecting to city sewer.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The population of the Spring Hill area is made up of mainly low to moderate income households. With the amount requested, it is estimated that 51-100 properties could be connected.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To encourage area resident and businesses to hook up to city sewer and eliminate as many septic systems as possible. The Spring Hill area in DeLand/Volusia County is one of the lowest per capita income areas in the State and connection assistance funding would go a long way in getting owners to abandon septic systems to assist with the water quality in the Blue Spring basin. It will be measured by the number of grants awarded.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of the unused money, however this is very unlikely as the funding will be used over a period of time as low to moderate income residents connect to sewer system.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The property owner will receive a connection assistance grant to cover city connection fees and the cost abandoning septic from a plumber and connecting to city sewer.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.