1. **Project Title**
   Oak Hill Septic to Sewer Retrofit Area 2A

2. **Senate Sponsor**
   Tom Wright

3. **Date of Request**
   11/15/2019

4. **Project/Program Description**
   The project is located within the Indian River Lagoon and Mosquito Lagoon watershed. The Indian River Lagoon and Mosquito Lagoon are considered impaired water bodies by FDEP standards. This project will contribute to nutrient reduction and water quality improvements in accordance with the Reasonable Assurance Plan (RAP) for the Mosquito Lagoon by abandoning septic tanks and constructing centralized sewer in the center of Oak Hill.

5. **State Agency to receive requested funds**
   Department of Environmental Protection
   State Agency contacted?  
   ☐ Yes  ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>1,300,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1300000</td>
<td>100.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td><strong>1,300,000</strong></td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  ☐ Yes  ☐ No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019-20</td>
<td>Recurring: 00</td>
<td>Nonrecurring: 250,000</td>
<td>1657A</td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  ☐ Yes  ☐ No
   If yes, indicate nonrecurring amount per year.  1,300,000
10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/ Land/Planning Engineering</td>
<td>Area 2A of construction and construction phase engineering and supervision.</td>
<td>1,300,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>1,300,000</td>
</tr>
</tbody>
</table>
11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project is located within the Indian River Lagoon and Mosquito Lagoon watershed. The Indian River Lagoon and Mosquito Lagoon are considered an impaired water bodies by FDEP standards. This project will contribute to nutrient reduction and water quality improvements in accordance with the Reasonable Assurance Plan for the Mosquito Lagoon.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of centralized sewer collection and septic tank abandonment.

c. What direct services will be provided to citizens by the appropriation project?

Services to citizens include centralized sewer collection and water quality enhancement.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population will be residents of Oak Hill and commercial property owners along US Highway 1.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Water quality will be tested to record the impact of the removal of septic systems.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Mandatory connection will be required in accordance with state statues.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Oak Hill

13. Requestor Contact Information
a. First Name Douglas
b. Organization City of Oak Hill
c. E-mail Address gibsond@oakhillfl.com
d. Phone Number (386)345-3522

14. Recipient Contact Information
a. Organization City of Oak Hill
b. Municipality and County Volusia
c. Organization Type
  ○ For-profit Entity
  ○ Non-Profit 501(c) (3)
  ○ Non-Profit 501(c) (4)
  ○ Local Entity
  ○ University or College
  ○ Other (please specify) Municipality

d. First Name Kohn
   Last Name Evans
e. E-mail Address evansk@oakhillfl.com
f. Phone Number (386)3453522

15. Lobbyist Contact Information
a. Name Georgia McKeown
b. Firm Name Ga McKeown & Associates LLC
c. E-mail Address Georgia@gamckeown.com
d. Phone Number (904)3031611
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A

18. What is the status of construction?
   Planning Phase

19. What percentage of the construction has been completed?
   0%

20. What is the estimated completion date of construction?
   09-01-2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.