1. **Project Title**  Plantation - Special Needs Playground Equipment

2. **Senate Sponsor**  Lauren Book

3. **Date of Request**  12/09/2019

4. **Project/Program Description**
   Requested state funds will assist the City of Plantation in purchasing and installing special equipment for the creation of a public playground for children with special needs, including several special needs picnic tables, ADA Playground ramps, an ADA swing sets and several other ADA equipment. The park will provide a critical space for this underserved community within central Broward County, where no public parks with inclusive playgrounds currently exist. Children with special needs often lack opportunities for physical use of public playgrounds which are beneficial to their physical and mental development.

5. **State Agency to receive requested funds**  Department of Environmental Protection
   State Agency contacted?  ○ Yes  ○ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>300,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>300,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>300,000</td>
<td>50.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>300,000</td>
<td>50 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>600,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  ○ Yes  ○ No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

9. **Is future-year funding likely to be requested?**  ○ Yes  ○ No
   If yes, indicate nonrecurring amount per year.
## Details on how the requested state funds will be expended

### Spending Category | Description | Amount
--- | --- | ---
**Administrative Costs:** |  |  
Executive Director/Project Head Salary and Benefits |  |  
Other Salary and Benefits |  |  
Expense/Equipment/Travel/Supplies/Other |  |  
Consultants/Contracted Services/Study |  |  
**Operational Costs: Other** |  |  
Salary and Benefits |  |  
Expense/Equipment/Travel/Supplies/Other |  |  
Consultants/Contracted Services/Study |  |  
**Fixed Capital Construction/Major Renovation:** |  |  
Construction/Renovation/Land/Planning/Engineering | The play equipment in the City Park includes several special needs picnic tables, ADA Playground ramps, an ADA swing sets and several other ADA equipment. | 300,000 
**Total State Funds Requested (must equal total from question #6)** |  | 300,000
11. **Program Performance**
   
a. What specific purpose or goal will be achieved by the funds requested?
   
   The City of Plantation special needs park playground will provide the only inclusive playground in Central Broward County. This park is much needed for this underserved community. It will have different play quadrants that are unique to varying abilities and sensory needs. Special needs children can play either individually or socially creating a space to enjoy varying social experiences. There's some separation between play items to allow room for self-exploration and to limit outside stresses. The play equipment in the City Park includes several special needs picnic tables, ADA Playground ramps, an ADA swing sets and several other ADA equipment.

b. What activities and services will be provided to meet the intended purpose of these funds?

   Purchase and installation of several special needs picnic tables, ADA Playground ramps, an ADA swing sets and other ADA equipment to provide opportunities for multi-sensory activities.

c. What direct services will be provided to citizens by the appropriation project?

   Creation of a space in Central Broward County where special needs children can play either individually or socially, be given opportunities for varying social experiences, participate in activities to assist in critical mental and emotional development.

d. Who is the target population served by this project? How many individuals are expected to be served?

   The special needs community in Central Broward County. The City anticipates this much needed equipment will be used on a regular basis.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   The Special Needs Community will have a place to go and have specialized equipment to suit there needs. We will be able to track the usage of this equipment on a monthly basis.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Termination of funding agreement.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Plantation

13. Requestor Contact Information

a. First Name: Dawn
   Last Name: Mehler

b. Organization: City of Plantation

c. E-mail Address: DMehler@plantation.org

d. Phone Number: (954)797-2723

14. Recipient Contact Information

a. Organization: City of Plantation

b. Municipality and County: Broward

c. Organization Type:
   - For-profit Entity
   - Non-Profit 501(c) (3)
   - Non-Profit 501(c) (4)
   - Local Entity
   - University or College
   - Other (please specify)

   d. First Name: Dawn
      Last Name: Mehler

e. E-mail Address: dmehler@plantation.org

f. Phone Number: (954)7972723

15. Lobbyist Contact Information

a. Name: Candice Eriks

b. Firm Name: Eriks Consultants, Inc.

c. E-mail Address: Candice@eriksconsultants.com

d. Phone Number: (850)2240880