1. **Project Title**: Rockledge - Biosolids Final Design

2. **Senate Sponsor**: Tom Wright

3. **Date of Request**: 12/11/2019

4. **Project/Program Description**

   Biosolids operation will become more efficient to produce an economically and environmentally sound by-product. A final design will be completed to upgrade the biosolids treatment system to an aerobic/anoxic digestion to produce class B biosolids.

5. **State Agency to receive requested funds**: Department of Environmental Protection

   State Agency contacted?  
   ○ Yes  ○ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>390,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>390,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>390,000</td>
<td>100.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>390,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
   ○ Yes  ○ No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yyyy)</th>
<th>Recurring</th>
<th>Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

9. **Is future-year funding likely to be requested?**  
   ○ Yes  ○ No

   If yes, indicate nonrecurring amount per year.
## 10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project</td>
<td>Head Salary and Benefits</td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/</td>
<td>Supplies/Other</td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted</td>
<td>Services/Study</td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/</td>
<td>Supplies/Other</td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted</td>
<td>Services/Study</td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/</td>
<td>City of Rockledge - Biosolids Handling System Evaluation; February,</td>
<td>390,000</td>
</tr>
<tr>
<td>Land/Planning Engineering</td>
<td>2019. The results of the study confirmed the need to upgrade the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>system to enable the City to produce class B biosolids.</td>
<td></td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)** 390,000
11. **Program Performance**
   a. What specific purpose or goal will be achieved by the funds requested?

   This final design will enable us to renovate / update the parts of our plant that produce biosolids. The last time the treatment process for biosolids was updated, i.e. belt filter press, was 1993. Admittedly, while this is not the most exciting project, we truly believe it is critical in nature to enable us to produce class B biosolids, which will help protect the environment. It's a process improvement project which will serve the citizens (and the plant) for years to come.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   A completed set of construction plans designed by the project.

   c. What direct services will be provided to citizens by the appropriation project?

   Technically, there will be no additional services provided to our citizens. However, the project will improve the digestion process at our Treatment Facility to enable us to produce class B biosolids. This upgrade is also the next best improvement for the environment as well.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   27,292 residents of the City of Rockledge

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   Biosolids operation will become more efficient to produce an economically and environmentally sound by-product. It will be measured scientifically by the class of byproduct that our plant produces (Class B).

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   If the funds are not used for the intended / approved purposes, the money will be returned to the state in a timely manner.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Rockledge

13. Requestor Contact Information
   a. First Name Brenda Last Name Fettrow
   b. Organization City of Rockledge
   c. E-mail Address bfettrow@cityofrockledge.org
   d. Phone Number (321)221-7540 Ext.

14. Recipient Contact Information
   a. Organization City of Rockledge
   b. Municipality and County Brevard
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name Brenda Last Name Fettrow
   e. E-mail Address bfettrow@cityofrockledge.org
   f. Phone Number (321)2217540

15. Lobbyist Contact Information
   a. Name Jerry Sansom
   b. Firm Name JHS Consultants
   c. E-mail Address fishhawk@aol.com
   d. Phone Number (321)6984400 Ext.
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify)
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A

18. What is the status of construction?
   - N/A

19. What percentage of the construction has been completed?
   - 0%

20. What is the estimated completion date of construction?
   - 09/30/2020

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.