



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1727

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Funding will assist the City of Pembroke Pines in permanent removal from service and retirement in-place of approximately 72,000 LF of deteriorated 2" galvanized water main and installation of the same amount of 8" PVC water main, inclusive of service connections to relocate service to the front of residences in the southeast section of the City. This section of the City was developed over 50 years ago. The water main that was installed at the time was 6" asbestos cement pipe and 2" galvanized metal pipe, which still exists today. The City receives numerous communications each year from residents in this area who continue to complain about water pressure and water quality into their homes. This is due to the age, condition and size of the pipes. Additionally, fire hydrants were not installed in areas with 2" pipe, making some residences more susceptible in the event of a fire.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="4,000,000"/>
<b>Total State Funds Requested</b>	<b>4,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="4000000"/>	<input style="width: 80%;" type="text" value="30.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="9,400,000"/>	<input style="width: 80%;" type="text" value="70"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>13,400,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Replacement of Water Main- 72,000 linear feet of galvanized pipe including service connections and relocation of meters to the front of homes	4,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,000,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Replacement of Water Main- 72,000 linear feet of galvanized pipe, including service connections and relocation of meters to the front of homes. The purpose of this project is to protect the health and safety of residents & visitors through the replacement of deteriorating pipes that will improve water quality and allow for additional fire hydrant connections. It will also increase level of water service to residents.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Removal approximately 72,000 LF of deteriorated 2" galvanized water main and replacement installation of the same amount of 8" PVC water main, inclusive of service connections to relocate service to the front of residences.

- c. What direct services will be provided to citizens by the appropriation project?

Residents in the Southeast section of the City have communicated to the City complaints regarding tinted water, low water pressure flow and consistent breaks from the aging water structure. This project will improved water quality, increase level of service, and enhanced public safety.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Residents, businesses and visitors in the City of Pembroke Pines (est. population of over 171,000) and surrounding areas will benefit from improved water quality, increased level of service, and enhanced public safety.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit: Improved water quality and level of service. Measurement: Feedback from community; reduction of complaints.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables and performance measures will result in reduction or total loss of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***