



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1741

1. **Project Title** Fort Meade Peace River Park Outpost - Phase I Development2. **Senate Sponsor** Ben Albritton3. **Date of Request** 11/07/20194. **Project/Program Description**

The funds will be used to begin development of a 400 plus site immediately adjacent to Peace River in Fort Meade known as Peace River Park. A Master Plan adopted on July 9, 2019 provides the basis for the request. The Plan has resource based recreation, historical elements for visitor services, primitive camping, cabins, RV sites, multi-purpose trails, canoe launch, equestrian center, horse stables, playground, picnicking, boat ramps, and a cafe.

5. **State Agency to receive requested funds** Department of Environmental ProtectionState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding                    | Amount           |
|------------------------------------|------------------|
| Operations                         | 000              |
| Fixed Capital Outlay               | 5,000,000        |
| <b>Total State Funds Requested</b> | <b>5,000,000</b> |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding                                      | Amount           | Percentage   |
|--|------------------|--------------|
| Total State Funds Requested (from question #6)       | 5000000          | 100.0 %      |
| <b>Matching Funds</b>                                |                  |              |
| Federal  | 00               | 0 %          |
| State (excluding the amount of this request)         | 00               | 0 %          |
| Local  | 00               | 0 %          |
| Other  | 00               | 0 %          |
| <b>Total Project Costs for Fiscal Year 2020-2021</b> | <b>5,000,000</b> | <b>100 %</b> |

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

| Spending Category  | Description  | Amount    |
|--|--|-----------|
| <b>Administrative Costs:</b>   |  |           |
| Executive Director/Project Head Salary and Benefits                    |  |           |
| Other Salary and Benefits  |  |           |
| Expense/Equipment/Travel/Supplies/Other                                |  |           |
| Consultants/Contracted Services/Study                                  |  |           |
| <b>Operational Costs: Other</b>  |  |           |
| Salary and Benefits  |  |           |
| Expense/Equipment/Travel/Supplies/Other                                |  |           |
| Consultants/Contracted Services/Study                                  |  |           |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |           |
| Construction/Renovation/Land/Planning Engineering                      | Planning, Engineering, and Construction of Site Elements | 5,000,000 |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | 5,000,000 |



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Historic Peace River Park development will provide resource based recreational opportunities, agricultural and equestrian elements, and historical venues for visitors of all ages over a 400 plus acre site.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Primitive camping, cabins, RV sites, day use, multi-purpose trails, canoe launch, equestrian and folk center, playground, picnicking, boat ramp, and a cafe.

- c. What direct services will be provided to citizens by the appropriation project?

Equestrian uses, boating ramp, hiking, camping, interpretive historical folk center, and outdoor resource based recreation for all ages and skill levels.

- d. Who is the target population served by this project? How many individuals are expected to be served?

General Public, seniors, youth, students, disabled. Daily attendance could be over 800 from day use and overnight stays.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Development of this site will provide avenues to improve physical and mental health, enrich cultural experience, improve agricultural promotion and education, improve quality of education, increase economic activity through tourism, and create job opportunities at the park. Success will be measured by the number of park patrons, and dollars expended in the region.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds for failure to meet deliverables. Require tasks to be completed prior to release of funds and substantiation of project elements.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Fort Meade, a local government is the site owner.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.