1. **Project Title**  
DeSoto County Morgan Park Erosion Mitigation

2. **Senate Sponsor**  
Ben Albritton

3. **Date of Request**  
11/07/2019

4. **Project/Program Description**  
Restoration of natural bank of approximately 800 linear feet along the Peace River adjacent to Morgan Park. Engineering evaluations report severe and unnatural erosion causing the loss of and estimated 60-70 feet of shoreline as a result of storm related destruction of natural shoreline protective vegetation. The project will restore and harden the shoreline with both engineering and natural vegetation solutions.

5. **State Agency to receive requested funds**  
Department of Environmental Protection

   State Agency contacted?  
   ○ Yes  ● No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1000000</td>
<td>100.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>1,000,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
   ○ Yes  ● No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonrecurring</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
   ○ Yes  ● No

   If yes, indicate nonrecurring amount per year.

Page 1 of 5
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
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<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/ Land/Planning Engineering</td>
<td>Physical Bank Restoration through contracted services</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
11. Program Performance
   a. What specific purpose or goal will be achieved by the funds requested?
      Restoration of natural riverbank to pre-event conditions and restoration of shoreline. Preservation of Morgan Park public trail system.

   b. What activities and services will be provided to meet the intended purpose of these funds?
      Project will include approximately 15,000 cubic yards of fill and shoreline restoration activities to pre-erosion events through soil bioengineering methods consistent with design and permitting.

   c. What direct services will be provided to citizens by the appropriation project?
      Protection of natural resource enjoyed by the public and capitalized on for tourism purposes. Preservation of a public park natural area and protection of downstream properties that could be impacted by changes in high levels of river flow.

   d. Who is the target population served by this project? How many individuals are expected to be served?
      General public, County population of 35,000; environmental protection activity

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
      Annual riverbank measurement to track any natural level of erosion post restoration.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
      Loss of funding
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

DeSoto County Board of County Commissioners (public county owned and maintained park).

13. Requestor Contact Information

a. First Name Mandy
   Last Name Hines

b. Organization DeSoto County Board of County Commissioners

c. E-mail Address m.hines@desotobocc.com

d. Phone Number (863)993-4800 Ext. ______

14. Recipient Contact Information

a. Organization DeSoto County Board of County Commissioners

b. Municipality and County DeSoto

c. Organization Type
   - [ ] For-profit Entity
   - [ ] Non-Profit 501(c) (3)
   - [ ] Non-Profit 501(c) (4)
   - [x] Local Entity
   - [ ] University or College
   - [ ] Other (please specify)

d. First Name Mandy
   Last Name Hines

e. E-mail Address m.hines@desotobocc.com

f. Phone Number (863)9934800

15. Lobbyist Contact Information

a. Name Laura Boehmer

b. Firm Name Southern Group of Florida

c. E-mail Address boehmer@sostrategy.com

d. Phone Number (727)6860924 Ext. ______
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [NRCS (Natural Resource Conservation Service)]
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern [✓]
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes) [✓]
   - N/A

18. What is the status of construction?
    No construction has commenced

19. What percentage of the construction has been completed?
    0%

20. What is the estimated completion date of construction?
    06/21/2021

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*