



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1750

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

Glades County & the City of Moore Haven through the City County Public Works Authority (CCPWA) continues to address protection of State waters -- Lake Okeechobee, Caloosahatchee River Basin & Estuary, & the Everglades West Coast Watersheds (Fort Myers area) & ultimately south into the Fla. Everglades. Funding is for preliminary engineering, final design, permitting, bidding, project management & construction services for removal of approximately 30 old, failing septic systems, force main & lift station along 6th Street, Avenues D & E, between 6th & 8th Streets that now continue to pollute & leach into the Caloosahatchee River Basin & Estuary & connect to the regional wastewater system. Project supports the reduction of pollutants entering State protected waters & is even more important, particularly with the recent algae blooms. Augments permitting agencies regulations.

5. **State Agency to receive requested funds** State Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="1,036,924"/>
Total State Funds Requested	<input type="text" value="1,036,924"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="1036924"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="1,036,924"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual engineering, design, permitting, & construction Services	1,036,924
Total State Funds Requested (must equal total from question #6)		1,036,924



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Goals include protection life, health & safety of citizens & of State waters by reducing pollutants by eliminating approximately 30 old, deteriorating failing septic tanks/systems that now continue to pollute & leach into the Caloosahatchee River that flows west into Lee County and Lake Okeechobee that flows south into the Everglades System.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Activities & Services are for preliminary engineering, final design, permitting, bidding, project management and construction services for the removal of approximately 30 septic to sewer systems to the regional wastewater system along Railroad Ave., 8th St., Ave. A, Rail Track & 3rd St. – adjacent to the Caloosahatchee River Basin & Estuary.

- c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens are protection & improved life, health & safety with the removal of 30 old, deteriorating/failing septic systems that now pollute & leach into State protected waters, Caloosahatchee River Basin & Estuary, improved water quality, increased service & provides for clean, safe effluent treatment in a regional system.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is the State with the reduction pollutants entering State protected waters, citizens, visitors, general public & residents in Glades County & surrounding areas within the Caloosahatchee River Basin & Estuary & the Everglades West Coast Watersheds (Fort Myers area) & ultimately south into the Florida Everglades.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit/outcome is reduction of pollutants entering State protected waters & elimination of 30 old failing septic systems adjacent to the Caloosahatchee River. Protection & improved life, health, safety of citizenry & the environment, economic activity, wastewater management, improved ground & surface water quality. Employment maintained from project. The average domestic raw sewage is 150 gal. per day x concentration & with the removal of approximately 30 aging and failing septic tanks, 80% of the sewage will not be entering into the environment & approximately 20% will NOT be migrating to the water tables; significantly reducing phosphorus & nitrogen loads to State Protected waters & Estuaries.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

corrective action plan



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Glades County is the owner and the entity.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☒ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.