



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1766

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

In order to serve the impoverished clients and communities of the Heartland, our goal is to provide the best counselors and staff to provide counseling of domestic violence survivors to help them get on their feet again through medical, dental, psychological, job training, continuing education, finding jobs, as well as a more permanent place to live. We want further training for more of our counselors so we can achieve this goal. We also provide counseling to other clients for courts, DCF, One Hope United and many other agencies. Alpha & Omega Freedom Ministries, Inc (AOFM) also provides food and transportation. In addition, funds are needed for repairs to our apartment complex due to damages resulting from Hurricane Irma. The funds will enable Hannah's House provide homeless women and children with an affordable place to live. The women we assist are encouraged to finish school to gain access to better jobs. We also help them with budgeting, nutrition, and counseling.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="105,500"/>
Fixed Capital Outlay	<input type="text" value="50,000"/>
Total State Funds Requested	<input type="text" value="155,500"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="155500"/>	<input type="text" value="50.0"/> %
Matching Funds		
Federal	<input type="text" value="50,000"/>	<input type="text" value="16"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="2,500"/>	<input type="text" value="1"/> %
Other	<input type="text" value="103,000"/>	<input type="text" value="33"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="311,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text" value="2016-17"/>	<input type="text" value="00"/>	<input type="text" value="125,000"/>	<input type="text" value="330"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ NoIf yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	\$10,000 for utilities for Hannah's House, insurance \$10,000; transportation for clients to get to work, school & appointments \$2500; \$1500 for food; and \$6,000 for automobile expenses.	30,000
Consultants/Contracted Services/Study	\$500 for CPA. \$1250 to train 2 staff members to renew Domestic Violence certification and 3 staff members for the Batterer Intervention Program.	1,750
Operational Costs: Other		
Salary and Benefits	Accts. receivable partial salary (\$12 x 20 hrs x 50 weeks) \$12,000; Maintenance partial salary (\$12 x 20 hrs x 50 weeks) \$12,000; Onsite Manager of Hannah's House partial salary (\$12 x 20 hrs x 50 weeks) \$12,000; House mother nights and weekends (\$12 x 20 hrs x 50 weeks) \$12,000; Part-time receptionist (\$9.50 x 30 hrs x 50 weeks) \$14,250	62,250
Expense/Equipment/Travel/Supplies/Other	2 computers with monitors and software (1 damaged in Hurricane Irma and other needs to be replaced) \$2,000. Benevolence hotels, gas, bus, medications, bus tickets, etc. \$9500.	11,500
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovations for apartment complex for homeless women and children: \$50,000 (partial of what we need to provide)	50,000
Total State Funds Requested (must equal total from question #6)		155,500



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Domestic violence survivors and homeless women and children will have safe shelter, certified counseling services, food, transportation to services and appts, vocational skills training if needed, job searches, job procurement as well as a more permanent housing. Homeless women and children's apartment complex residents will have affordable housing and the same services as our shelter. This will be accomplished through completing the renovations needed after IRMA. Offenders will receive counseling to heal them in the process of changing behaviors of anger and domestic violence. Community clients will receive help in food, other needs such as going to family to live and they have no funds for a bus ticket, hotel rooms for a night or two, etc. Community clients will also be able to come for counseling as needed to give them hope for the future!

b. What activities and services will be provided to meet the intended purpose of these funds?

Case management to determine needs, immediate medical/dental/psychological/etc. needs met when the clients enter program. Referrals to Education for GED and/or college to gain further education for our clients. If they need vocational skills training (poor or no work history), they will be given a choice of cashier, sales, office or agricultural training. Referrals to job services for gaining employment is also offered for each client. One computer will be to help clients be able to use for schooling or job hunting by clients and the other for the complex office to replace the one that was damaged. Counseling will be supplied as needed for drug addictions, domestic violence survivors, domestic violence offenders to stop DV, anger management, grief counseling, parenting, couples counseling, etc.

c. What direct services will be provided to citizens by the appropriation project?

House onsite manager and house mother will provide nutritional, budgeting and safety training for the women of the shelter as well as transporting them to school, work and appointments. The case manager will apply for assistance for each client and transport or arrange to transport for each client on out of town trips needed for social security applications, food stamps, birth certificates, and gaining records to apply for disability. Community clients who need help will have a room in hotel for the night if needed, gas money to get home, bus fare if needed to get to appointments, etc. as well as for food items not supplied by our food pantry. Receptionist will receive mail and send out mail for clients, take messages for our clients and assist the case manager to keep the calendar for the clients. Through training monies, we hope to become certified and receive funding through other agencies that presently need our help and have no certification in central Florida counties.

d. Who is the target population served by this project? How many individuals are expected to be served?

Women and their children experiencing domestic violence, and other adversities - 372 per year. Homelessness: Will assist 59 individuals per month when the apartments are completely restored. Offenders: will serve men and women up to 400 per year. By getting this grant, we hope to expand to enable other heartland counties send their offenders to our certified program. Poverty stricken individuals and families - up to 2500 bags of food per year, plus clothing etc., serving 50 families per week. Vocational services-we also provide community service hours for courts, on the job training for CareerSource Heartland, and volunteer hours for the college..approximately 500 per year. The community services (benevolence) may be all ages, races, and genders - approximately 150 per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The measurement will be not only the amount of people we serve, but the outcomes of where our female clients go when they leave our shelter, counseling services, etc. We can also measure the number of clients who obtain jobs, complete their education, and find a permanent residence.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Non-payment of invoices and the implementation of a corrective action plan.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of the facility is Alpha & Omega Freedom Ministries, Inc., a 501(c)(3) nonprofit organization.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☒ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.