



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1768

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

HBI is a career training organization in the building industry. HBI prepares participants with the skills and experience needed for successful careers through vocational training, job placement services, and certification programs textbooks and curricula. The Building Careers for Veterans program promises job readiness and career connections for eligible veterans/military personnel and families as well as transitioning veteran offenders seeking vocational skills & employment opportunities. The goal is to assist participants to become self-sufficient and gainfully employed within the community and to provide opportunities for stackable, portable, industry-recognized credentials in high-growth, high-demand careers. Students are trained in a multiplicity of jobs and careers, resulting in increased marketability and employment options. Services also enable businesses to obtain highly skilled, certified workers, which increases tax revenues and reduces unemployment.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="900,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>900,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="900000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>900,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="750,000"/>	<input style="width: 80%;" type="text" value="2269A"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Project management costs including recruitment, management over implementation and training operations, information dissemination, program fidelity and compliance, information accessibility, and general oversight.	74,382
Other Salary and Benefits	Indirect costs allocation for administrative overhead including human resource management, financial management, technology management, and executive office management.	103,448
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Personnel costs for regional managers, regional career development coordinators, instructors, and regional placement coordinator.	651,852
Expense/Equipment/Travel/Supplies/Other	Includes direct costs to accomplish the program deliverables. This includes communications, supplies and equipment, local travel, training materials, tools and equipment, and certification costs.	70,318
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>900,000</b>



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## 11. Program Performance

### a. What specific purpose or goal will be achieved by the funds requested?

Enhance specific individual's self sufficiency, increase or improve economic activity and improve quality of education by offering vocational skills, certifications, job readiness, and placement assistance to veterans/military personnel and families as well as transitioning veteran offenders.

### b. What activities and services will be provided to meet the intended purpose of these funds?

Initial assessment interview, develop service plan and goals with action steps, enrollment, training, certification and/or credential attainment, and job placement assistance.

### c. What direct services will be provided to citizens by the appropriation project?

The HBI Building Careers for Veterans Program promises job readiness and career connections for eligible veterans/military personnel and families as well as transitioning veteran offenders seeking vocational skills & employment opportunities. The goal of the program is to help participants become self-sufficient and gainfully employed within the community and to provide opportunities for stackable, portable, industry-recognized credentials in high-growth, high demand careers.

### d. Who is the target population served by this project? How many individuals are expected to be served?

Veterans/military personnel and families as well as transitioning veteran offenders, including persons who are jobless, homeless, economically disadvantaged, physically disabled, university/college students, currently or formerly incarcerated persons, and drug offenders (in criminal justice). Between 100 and 200 individuals are expected to be served.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve quality of education through vocational skill completion and training completion; measured by the number of industry-recognized credentials earned as a result of the training. Increase or improve economic activity by adding skilled labor to the workforce; measured by the number of job placements. Job creation; measured by the number of HBI staff positions funded by the program. Enhance specific individual's economic self-sufficiency by ensuring gainful employment of program participants; measured by the number of participants placed in employment and initial wage earned. Divert from criminal justice system by providing gainful employment of program participants; measured by the number of participants placed in employment and initial wage earned.

### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Financial consequences are to be imposed if 80% of each deliverable goal is not achieved.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.