

LFIR # 1773

- 1. Project Title Largo Medical Arts District Regional Stormwater Pond
- 2. Senate Sponsor Jeff Brandes
- 3. Date of Request 12/10/2019

4. **Project/Program Description**

The goal of the project is to construct a stormwater pond that will allow property owners in the City of Largo's Medical Arts District to redevelop property without the need to accommodate stormwater from projects on individually-owned redevelopment sites. Additional benefits of the project include improved multi-model connectivity, trails, water quality treatment, and flood mitigation. The project proposes to involve a public-private partnership (P3) for the land acquisition, design, construction and maintenance phases of the project. The Medical Arts District is located immediately adjacent to Largo's downtown area.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? O Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	300000	33.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	600,000	67 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	900,000	100 %	

8. Has this project previously received state funding? \bigcirc Yes \odot No

If yes, provide the most recent instance:

Fiscal Year	Fiscal Year Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construct		
Construction/Renovation/ Land/Planning Engineering	Partial funding for acquisition of land for a regional stormwater retention pond. Future phases will include design/engineering, construction of the regional retention pond and other multi-modal amenities for pedestrians and bicyclists.	300,000
Total State Funds Re	300,000	



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide off-site stormwater retention to the Medical Arts District, thereby enhancing the quality of stormwater runoff in the District and increasing the development potential for District properties; Enhancement of quality of stormwater runoff to McKay Creek Basin in order to reduce nutrient and bacteriological impairments; protection from flooding and unsafe conditions downstream.

b. What activities and services will be provided to meet the intended purpose of these funds?

Improvement of stormwater management, groundwater and surface water quality; enhancement of environmental and wildlife quality; protection of the general public from flooding; improvement of pedestrian and bicycle transportation facilities; creation of temporary and permanent jobs; and increases in improved and expanded economic opportunities.

c. What direct services will be provided to citizens by the appropriation project?

Enhancement of water quality in the McKay Creek Basin through reduction of pollution runoff; reduction in potential infection from potentially contaminated flood water containing disease-causing micro-organisms and potential injuries. Dollars saved by mitigating potential flood damage losses downstream.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents, property owners, investors and business owners in the City's Medical Arts District. Although precise data is not available on the number of persons living and working in the District, Largo Medical Center employs 1,853 employees, including 395 active physicians.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhancement/preservation/improvement of environmental and fish & wildlife quality through improved maintenance and operation of City's wastewater treatment system, including reduction in pollutants into the McKay Creek Watershed; improved flood protection in residential neighborhoods surrounding the Medical Arts District, improved groundwater quality and improved surface water quality as measured by water quality monitoring.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Construction contractors that contract with the City of Largo are required to purchase a surety bond at 100% of the project cost. Payments may be withheld pending satisfactory completion of the contracted project. The City is open to additional discussion re: any performance requiements and related penalties for noncompliance that the State may recommend/require.



12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

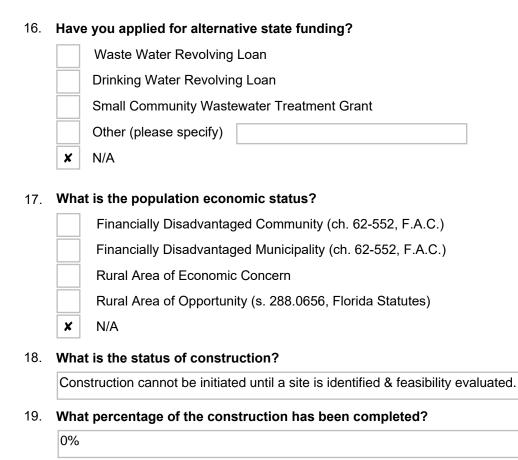
The City of Largo, as owner of the stormwater collection system infrastructure and the City's Wastewater Reclamation Facility (WWRF), is requesting and would be receiving and administering the funds.

13. Requestor Contact Information

	a.	First Name	Henry	Last Name	Schubert
	b.	Organization	City of Largo		
	c.	E-mail Address	hschuber@largo.com		
	d.	Phone Number	(727)586-7454	Ext.	
14.	Re	cipient Contact	Information		
	a.	Organization	City of Largo		
	b.	Municipality and	County Pinellas		
	c.	Organization Typ	De		
		O For-profit E	ntity		
		O Non-Profit s	501(c) (3)		
		O Non-Profit 8	501(c) (4)		
		Local Entity	,		
		O University of	or College		
		Other (plea	se specify)		
	d.	First Name	Meridy	Last Name	Semones
	e.	E-mail Address	msemones@largo.com		
	f.	Phone Number	(727)5866727		
15.	Lo	bbyist Contact I	nformation		
10.		Name	None		
		Firm Name			
	D.		None		
	C.	E-mail Address			
	d.	Phone Number		Ext.	



Please complete the questions below for Water Projects only.



20. What is the estimated completion date of construction?

6/30/2022

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.