



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1778

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This request is for a full Self-Contained Breathing Apparatus (SCBA) system for Lake County to include 225 NFPA 1981-2019 compliant SCBA units (harness, cylinders, valves, facepiece with headnet, and mounted bracket), four air compressors, and four fill stations. The current system is two NFPA cycles out of compliance, non-updateable and over ten years in age. This project will enhance firefighter and public safety, provide interoperability with other local departments, and reduce maintenance costs. As LCFR has been forced to suspend all live fire training until SCBA units are in compliance, this project will also allow resumption of live fire training. Fill stations will be placed strategically throughout the county and made available for use by our fire service partners including 13 in-county departments and seven bordering county fire departments. These combined elements will no doubt result in safer operations with less risk for catastrophic failure and loss of life.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="1,933,437"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	1,933,437

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1933437"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,933,437	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other	This request is for a full Self-Contained Breathing Apparatus (SCBA) system to include 225 NFPA 1981-2019 compliant SCBA units (harness, cylinders, valves, facepiece with headnet, and mounted bracket), four air compressors, and four fill stations.	1,933,437
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		1,933,437



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Acquisition of a full Self-Contained Breathing Apparatus (SCBA) system that is NFPA 1981-2019 compliant in order to enhance firefighter and public safety, provide interoperability with other local departments, reduce maintenance costs, and allow resumption of live fire training. This will result in safer operations with less risk for catastrophic failure and loss of life.

b. What activities and services will be provided to meet the intended purpose of these funds?

The current system is two NFPA cycles out of compliance, non-updateable and over ten years in age. This project will enhance firefighter and public safety by increasing air time, providing earlier low air alarms, and utilizing wireless technology to communicate exact location to the incident commander. It will provide interoperability with other local departments allowing for life-saving "buddy breathing" while reducing maintenance costs. As LCFR has been forced to suspend all live fire training until SCBA units are in compliance, this project will also allow resumption of live fire training. Fill stations will be placed strategically throughout the county and made available for use by our fire service partners including 13 in-county departments and seven bordering county fire departments.

c. What direct services will be provided to citizens by the appropriation project?

The requested equipment is used for structure fire response as well as certain non-fire incident responses (hazardous material, confined space, etc.). It will provide firefighters with 50% longer air time allowing for longer search and rescue times for fire victims.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve the 213 professional firefighters of Lake County Fire Rescue who, via first-due response area and aid agreements with 13 municipalities, serve Lake County's population of over 330,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcomes are improved firefighter and public safety. This can be measured by NFPA 1981-2019 compliance, number of injuries and deaths, number of entrapments, the resumption of live fire training, and reduced maintenance costs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Lake County Fire Rescue's Health and Safety Team, Fire Marshal and Human Resources Risk Manager develop stringent internal Standard Operating Guidelines and performance penalties. We are open to any additional penalties that may be mandated by the contract including corrective action plans, monetary fines, denial of future requests, etc.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

none applicable

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.