



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1783

1. **Project Title** Polk State Ren Enhanced Security College Wide

2. **Senate Sponsor** Kelli Stargel

3. **Date of Request** 10/11/2019

4. **Project/Program Description**

Polk State College is requesting \$2,234,800 in PECO funds to enhance safety and security measures throughout the College. Requested funds would improve building access controls, target hardening, cyber security, and security surveillance systems and would enhance the mass communication system.

5. **State Agency to receive requested funds** Department of Education

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	2,234,800
<b>Total State Funds Requested</b>	<b>2,234,800</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2234800	100.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>2,234,800</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Cyber security enhancements, surveillance cameras, recording equipment, and digital signage. Installation of additional security lighting in parking lots and the perimeter of buildings and implementation of target hardening measures.	2,234,800
<b>Total State Funds Requested (must equal total from question #6)</b>		2,234,800



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Requested funds would improve building access controls, target hardening, cyber security, and surveillance systems and would enhance the mass communications system.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Cyber security improvements include both software and associated hardware upgrades required to expand door access controls across all campuses and centers. Surveillance cameras will be added to campuses and centers to allow for remote observation and documentation of activities in and around College facilities. To improve district-wide emergency messaging, this project includes the purchase and installation of additional digital signage equipment at the Winter Haven Campus and new units at the Polk State JD Alexander Center. The project also includes the purchase and installation of electronic locks as well as manual locksets for interior office and classroom doors at all six campuses and centers.

- c. What direct services will be provided to citizens by the appropriation project?

The project will provide enhanced safety to all students, staff, faculty, and visitors to the College's campuses and centers.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Polk State College serves nearly 16,000 students each year and employees nearly 1,200 individuals. As an institution whose facilities are open to the public, the College's libraries, auditoriums, meeting spaces, and outdoor recreation facilities are frequently used by members of the community. These safety improvements will serve many individuals well beyond the immediate campus community.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will enhance the overall safety and security of all campuses and centers. These improvements will allow for stricter control of access to facilities, as well as documentation of where and when individuals are entering and exiting. Security improvements will also allow for remote lockdown of buildings with centralized entry systems at all campuses and centers. Enhancements to the mass communications system will provide an additional method to inform the campus community in the event of an emergency.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reporting and penalties should be consistent with those outlined for fixed capital outlay projects.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Polk State College is a public institution and will receive and invest the capital outlay funding as described above.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☒ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.