1. **Project Title**: Camp Henderson Road Water Line Replacement

2. **Senate Sponsor**: Doug Broxson

3. **Date of Request**: 12/05/2019

4. **Project/Program Description**
   As described on the attached Engineering Report, the provision of a reliable supply of drinking water to customers of the Berrydale Water System that are currently experiencing low water pressure and volumes.

5. **State Agency to receive requested funds**: Department of Environmental Protection
   State Agency contacted?  
   - Yes  
   - No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>600,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>600,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>600,000</td>
<td>100.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>600,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
   - Yes  
   - No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
   - Yes  
   - No
   If yes, indicate nonrecurring amount per year.
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Funds required are for site surveying and construction of replacement water line,=.</td>
<td>600,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>600,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

   a. What specific purpose or goal will be achieved by the funds requested?

   The existing water lines are obsolete by virtue of age and erosive soil conditions. The provision of reliable drinking water to customers currently experiencing low pressure and volume

   b. What activities and services will be provided to meet the intended purpose of these funds?

   Replacement of a 2" water line with a 4" water main.

   c. What direct services will be provided to citizens by the appropriation project?

   Potable drinking water.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   100+ individuals will have this service.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   Potable drinking water with sufficient pressure and volume to meet maximum water customer demand

   The effectiveness of this service will be measured by regular water quality analysis performed by the Department of Environmental Protection.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Removal from list of qualified contractors.
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owners of the facility are the rate payers of the Berrydale Water System managed by the Berrydale water system Board of Directors.

13. **Requestor Contact Information**

   a. First Name: Traci  
   c. E-mail Address: berrydalewatersy@bellsouth.net  
   d. Phone Number: (850)675-6086  

14. **Recipient Contact Information**

   b. Municipality and County: Santa Rosa  
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify) Non-Profit 501(c) 12
   d. First Name: Greg  
   e. E-mail Address: berrydalewatersy@bellsouth.net  
   f. Phone Number: (850)6756086

15. **Lobbyist Contact Information**

   a. Name: n/a  
   b. Firm Name: n/a  
   c. E-mail Address: n/a  
   d. Phone Number: (000)0000000  

Page 4 of 5
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   - N/A [X]

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.) [ ]
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.) [ ]
   - Rural Area of Economic Concern [X]
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes) [X]
   - N/A [ ]

18. What is the status of construction?
   - None

19. What percentage of the construction has been completed?
   - None

20. What is the estimated completion date of construction?
   - 07/1/2022

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.