



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1786

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The intent of this request is to purchase and upgrade an existing building to serve as an emergency command center and City Hall for the City of Chattahoochee. Upgrades would include, but are not limited to, new storm protective windows and doors, new generator with connection, minor room reconfigurations to accommodate meeting areas, HVAC upgrades, new electrical/communication hardware, roof inspection and repairs if warranted, and upgraded carpet, paint, and fixtures.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding                    | Amount   |
|------------------------------------|--|
| Operations                         | <input style="width: 80%;" type="text" value="000"/>     |
| Fixed Capital Outlay               | <input style="width: 80%;" type="text" value="500,000"/> |
| <b>Total State Funds Requested</b> | <b>500,000</b>   |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding                                      | Amount  | Percentage   |
|--|---|--|
| Total State Funds Requested (from question #6)       | <input style="width: 80%;" type="text" value="500000"/> | <input style="width: 80%;" type="text" value="100.0"/> % |
| <b>Matching Funds</b>                                |   |  |
| Federal  | <input style="width: 80%;" type="text" value="00"/>     | <input style="width: 80%;" type="text" value="0"/> %     |
| State (excluding the amount of this request)         | <input style="width: 80%;" type="text" value="00"/>     | <input style="width: 80%;" type="text" value="0"/> %     |
| Local  | <input style="width: 80%;" type="text" value="00"/>     | <input style="width: 80%;" type="text" value="0"/> %     |
| Other  | <input style="width: 80%;" type="text" value="00"/>     | <input style="width: 80%;" type="text" value="0"/> %     |
| <b>Total Project Costs for Fiscal Year 2020-2021</b> | <b>500,000</b>  | <b>100</b> %   |

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy)                 | Amount                                   |  | Specific<br>Appropriation #              | Vetoed                                   |
|--|--|--|--|--|
|  | Recurring                                | Nonrecurring                             |  |  |
| <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> |

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category  | Description   | Amount               |
|--|---|----------------------|
| <b>Administrative Costs:</b>   |   |                      |
| Executive Director/Project Head Salary and Benefits                    |   | <input type="text"/> |
| Other Salary and Benefits  |   | <input type="text"/> |
| Expense/Equipment/Travel/Supplies/Other                                |   | <input type="text"/> |
| Consultants/Contracted Services/Study                                  |   | <input type="text"/> |
| <b>Operational Costs: Other</b>  |   |                      |
| Salary and Benefits  |   | <input type="text"/> |
| Expense/Equipment/Travel/Supplies/Other                                |   | <input type="text"/> |
| Consultants/Contracted Services/Study                                  |   | <input type="text"/> |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |                      |
| Construction/Renovation/Land/Planning Engineering                      | Purchase and renovation of an existing building to serve as an Emergency Operations Center and City Hall. Including architectural services for the building upgrades. | 500,000              |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | 500,000              |



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to provide the city a safe and updated emergency command center for the police department, fire department, and City Council as well as an updated City Hall for the citizens of Chattahoochee.

- b. What activities and services will be provided to meet the intended purpose of these funds?

An existing building will be purchased and renovated to meet the desired needs of an emergency command center and City Hall.

- c. What direct services will be provided to citizens by the appropriation project?

The city currently does not have an emergency command center and the existing City Hall is antiquated and is too small to serve the basic needs of the city. Therefore, this project would provide the citizens with a larger, more convenient City Hall and the Command Center would provide the necessary equipment for the police chief, fire chief, and city officials.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served is all the residents of the City of Chattahoochee and the surrounding rural Gadsden County residents.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project would be to provide the citizens of Chattahoochee with a newer, larger, and more convenient City Hall and provide a new age command center for the police chief, fire chief, and city officials during a time of emergency.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

There are not any anticipated performance shortfalls or deliverables not met.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Chattahoochee City Council will be the owners of the facility.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.