

LFIR # 1800

- **Project Title** Florida State University - Veteran Legacy Complex Phase 1 1.
- 2. **Senate Sponsor** Bill Montford
- 3. Date of Request 12/02/2019

### 4. **Project/Program Description**

To build Phase 1 of 3 of the Florida State University Veteran's Legacy Complex. The first building will be the Student Veterans Center and will serve as a social space, gathering place, and study hall for enrolled student veterans, as well as a setting to build relationships and peer support.

State Agency to receive requested funds Department of Education 5.

○ Yes ● No State Agency contacted?

### Amount of the Nonrecurring Request for Fiscal Year 2020-2021 6.

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	7,200,000	
Total State Funds Requested	7,200,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	7200000	100.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	00	0 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	7,200,000	100 %	

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



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### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construct	Construction Phase 1 of 3 of the Florida State University Veteran's Legacy Complex.	
Construction/Renovation/ Land/Planning Engineering		7,200,000
Total State Funds Re	equested (must equal total from question #6)	7,200,000



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### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To build Phase 1 of 3 of the Florida State University Veteran's Legacy Complex. The first building will be the Student Veterans Center and will serve as gathering place and study hall for enrolled student veterans, as well as a setting to build relationships and peer support

b. What activities and services will be provided to meet the intended purpose of these funds?

The Veteran's Legacy Complex will be a one-stop shop of resources, programs and services for FSU veterans. The Student Veteran's Center will have a full size student auditorium, social gathering rooms for clubs and organizations to use, quiet study rooms, and administrative and advisor offices

c. What direct services will be provided to citizens by the appropriation project?

The building will provide one cohesive space for student veterans to gather on campus and will be a beacon to service members, civilians, veterans, and future FSU applicants. Currently, these units are housed in separate locations on campus, which limits the sense of community among student veterans, their peers and Florida State supporters. With the building, Florida State can become the national leader for student-veteran support and success.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population will be the university/college Students. The amount of individuals expected to be served is >800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The result of this project will improve the quality of education. The measure will be the number of student veterans enrolled at Florida State University and their scholastic achievements. The method for measuring level for benefit or outcome will be tracking registration and academic surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funding



# 12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

F	lorida State Universi	ity Student Veterans Center		
Re	equestor Contact	t Information		
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b.	Organization	FSU Office of Governmental Affairs		
c.	E-mail Address	director.oga.fsu@gmail.com		
d.	Phone Number	(850)644-1811 Ext.		
Re	ecipient Contact	Information		
	Organization	Florida State University		
b.	Municipality and	County Leon		
c.	Organization Typ	pe		
<ul> <li>For-profit Entity</li> </ul>				
	Non-Profit 5	-		
	O Non-Profit 5	501(c) (4)		
	O Local Entity	/		
	University c	or College		
	Other (please	ise specify)		
d.	First Name	Anna Grace Last Name Lewis		
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Lo	obbyist Contact I	Information		
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