



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1801

1. **Project Title** FAMU Mandarin Institute

2. **Senate Sponsor** Bill Montford

3. **Date of Request** 12/04/2019

4. **Project/Program Description**

Increase the number of students who have access to Mandarin language learning, and thus promoting a mutual understanding between two cultures in the long term. The will help improve the imbalance of Mandarin language resource distributions. A growing trend of demand in mandarin language learning has been observed in the last decade.

5. **State Agency to receive requested funds** Department of Education

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	340,000
Fixed Capital Outlay	000
Total State Funds Requested	340,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	340000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	340,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 340,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program Director	90,000
Other Salary and Benefits	Program Administrator	40,000
Expense/Equipment/Travel/Supplies/Other	Travel - Mandarin Instructors	30,000
Consultants/Contracted Services/Study	One Full Time Teacher - Mandarin Instructor	65,000
Operational Costs: Other		
Salary and Benefits	One Full Time Program Manager - Mandarin	65,000
Expense/Equipment/Travel/Supplies/Other	Supplies, Online Development	50,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		340,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Having more US students to have access to the mandarin language learning, and thus promoting mutual understanding between two cultures in the long term. Another benefit is to help improve the imbalance of mandarin language learning resource distributions. A growing trend of demands in mandarin language learning is observed in the past decade.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Offering monthly programs and various learning opportunities by hosting on weekend, online, and classroom environments.
Various types of programs will be offered to cater to different learning needs and age groups, including Express Chinese Program, Language & Culture Study Tour, and a Mandarin Summer Camp.

- c. What direct services will be provided to citizens by the appropriation project?

The program is suitable for learners who want to study Chinese intensively for the long term (3 months or longer). Classes are available to learners of all levels, from beginner to advance.

- d. Who is the target population served by this project? How many individuals are expected to be served?

High school students and university/college Students. Up to 400 students to be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A growing trend of demands in Mandarin language is observed in the past decades.
Systematic operations of the Mandarin Training Center in collaboration with Florida A&M University can be a start to help with learning resource imbalance. The program will be tracked by the student's ability to learn the language.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding will be withheld until completion of corrective action.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Non Applicable

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☐ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.