



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1812

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This new project will help replace the current disjointed system in place that relies on five different locations for five counties but offers few navigators or crisis counseling services to divert admission or for wrap-around services. The project would provide a new system for the area, one that is actually utilized in various other places across the state. The location for this project already exists at the current Meridian Behavioral Health, Inc. campus with the plan to construct a 1,000 square foot expansion where services would include coordination of care, information-sharing, triaging, evaluation, clearance, intervention, and other appropriate levels of care for those Baker Acted.

5. **State Agency to receive requested funds**

State Agency contacted?  Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="250,000"/>
<b>Total State Funds Requested</b>	<b>250,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="250000"/>	<input style="width: 80%;" type="text" value="50.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="250,000"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>500,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**  Yes  No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**  Yes  No

If yes, indicate nonrecurring amount per year.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1812

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Costs for a new mental health central receiving facility which currently does not exist, including general contractor and architectural/engineering costs, furniture, security/IT data infrastructure and equipment, and impact fees.	250,000
<b>Total State Funds Requested (must equal total from question #6)</b>		250,000



# The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1812

## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

A Central Receiving Facility would enhance access to timely, crisis, mental health and substance use disorder services, all of which do not currently exist in a coordinated manner within the current framework of services provided in the greater Gainesville - North Central Florida region that includes five other counties.

- b. What activities and services will be provided to meet the intended purpose of these funds?

- 1) Provide a single drop-off location for law enforcement with those Baker Acted.
- 2) Provide a walk-in for emergency treatment.
- 3) Reduce the burden of indigent care on local Emergency Departments.
- 4) Promote increased collaboration with specialized treatment.

- c. What direct services will be provided to citizens by the appropriation project?

The new central receiving facility will provide medical screening for any necessary emergency treatment, evaluation for specific detox or other in-patient or out-patient services, crisis counseling, medication, referrals for other services, and peer support.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population includes those individuals who suffer from psychiatric disorders along with substance abuse issues. Approximately 3,500 individuals are expected to be served, most in Gainesville/Alachua County. However, current estimates also show use by individuals from surrounding rural communities in Bradford, Dixie, Gilchrist, Levy, and Putnam Counties as well.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Care coordination, supportive aftercare services, and improved information-sharing amongst providers. Enhancements for the North Central Florida region at-large with access to family and caregiver navigators and crisis counselors, ability to do follow-up via telehealth, and other coordinated follow-up services that currently are utilized amongst multiple systems. Outcomes will be measured by increased efficiency, lower service fragmentation, and cost-savings benefits.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funds if construction is not contracted and initiated within 12 months from the fiscal year in which funding is appropriated.



# The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1812

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Gainesville in Alachua County does not currently have a central receiving facility for those Baker Acted like many other local communities such as Leesburg, Daytona, Tallahassee, Jacksonville, Tampa, Orlando, and Ft. Myers. The City of Gainesville recognizes the incredible need for coordinated care for treatment to help reduce the burden of indigent care on local emergency rooms, hence supports our community's premiere mental health provider in fulfilling this need.

13. **Requestor Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

14. **Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For-profit Entity
- Non-Profit 501(c) (3)
- Non-Profit 501(c) (4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

15. **Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number  Ext.