



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1813

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The project will implement flood protection measures that will reduce the surface runoff discharges to Sarasota and Tampa Bays, Class II Impaired Water Bodies and increase the public safety and emergency response. Excess surface water discharging to these water bodies will have 90% reduction of pollutant loads (including Phosphorous, Nitrogen and Total Suspended Solids). Measures will be installed in critical areas along the shoreline and along the coastal evacuation route.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="3,000,000"/>
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="3,000,000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,000,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Equipment including Tractor and Maintenance Vehicles as required to perform long term maintenance and cleaning of the systems to be installed	200,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Surveying, Design, Permitting, Bidding and Construction	2,800,000
Total State Funds Requested (must equal total from question #6)		3,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The project will implement flood protection measures that will reduce the surface runoff discharges to Sarasota and Tampa Bays, Class II Impaired Water Bodies and increase the public safety and emergency response. Excess surface water discharging to these water bodies will have 90% reduction of pollutant loads (including Phosphorous, Nitrogen and Total Suspended Solids). Measures will be installed in critical areas along the shoreline and along the coastal evacuation route.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Two main travel lanes (north and south bound) shall remain 80% above flood levels during design storm events of 25 year, 24 hour. (Excludes events occurring with storm surge). Samples shall be collected not less than twice annually in at least 2 critical outfall locations. Sampling shall be collected and analyzed in accordance with the methods specified at 40 CFR Part 136 and as detailed in Rule 62-160 F.A.C.

- c. What direct services will be provided to citizens by the appropriation project?

Provide Level of Service C or better to CR789 and Marina Drive as the only evacuation route during major storm events. Eliminate nuisance flooding and ponding on evacuation routes during normal storm events. Reduction of Pollutant Loads to Sarasota and Tampa Bays. Pollutants to be measured include Total Phosphorous, Total Nitrogen, Biochemical Oxygen Demand, Zinc, Total Suspended Solids, and Total Copper.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Approx all 5,000 citizens of Holmes Beach.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The City of Holmes Beach has held several workshops and public hearings over the past several years to identify the concerns and solutions to address the flooding issues. The City has worked closely with the water management district for cooperative funding of water quality type projects in the past. The Master Capital Improvement Plan was adopted by City Commission in October 22, 2019.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of unused funds.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.