



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1827

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Support Hillsborough County's transportation plan and community Vision Zero Action Plan to provide safer, more convenient and comfortable walking, cycling, and access to transit and safer routes to and from school for students.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="2,000,000"/>
<b>Total State Funds Requested</b>	<b>2,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="2,000,000"/>	<input style="width: 50px;" type="text" value="89.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 100px;" type="text" value="250,000"/>	<input style="width: 50px;" type="text" value="11"/> %
Other	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>2,250,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100px;" type="text" value="2018-19"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="2,000,000"/>	<input style="width: 100px;" type="text" value="1906A"/>	<input checked="" type="checkbox"/> Yes

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design and construction of sidewalks, lighting, crosswalks, warning devices, and other pedestrian safety enhancements near schools.	2,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		2,000,000



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Support the county's transportation plan and community Vision Zero Action Plan to provide safer, more convenient and comfortable walking, cycling, and access to transit and safer routes to and from school for students.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Enhanced safety measures to enable students to get to and from school safely using means other than motor vehicles due to a lack of school bus services for those students who reside within a two-mile radius of schools.

- c. What direct services will be provided to citizens by the appropriation project?

Construction of sidewalks, lighting, marked crosswalks, warning devices, and other pedestrian and bicycling safety enhancements near schools.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Grade school and high school students.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

An increase in students walking and/or cycling to and from school as a result of new sidewalks and safety enhancements. The number of students being transported prior to enhancements versus the number of students walking and/or cycling after enhancements - total new miles being walked and/or cycled by students.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Hillsborough County has standard safeguards in place; however, provided there are unforeseen circumstances, we will negotiate with the agency.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Hillsborough County

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.