



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1829

1. **Project Title** Glades Communities Street Resurfacing and Reconstruction

2. **Senate Sponsor** Manny Diaz

3. **Date of Request** 11/14/2019

4. **Project/Program Description**

The cities comprising the Glades western communities within Palm Beach County can utilize the funds for resurfacing and reconstructing roads within each community. The weathering of the roads has caused major rundown and hilly segments are proving to be hazardous. The projects include resurfacing, reconstruction, grading and repaving with the amount being allocated according to population.

5. **State Agency to receive requested funds** Department of Transportation

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	750,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2018-19	00	1,000,000	1906A	No

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds are for resurfacing and reconstructing roads within each community. The projects include resurfacing, reconstruction, grading, and repaving with the amount being allocated according to population.	<input style="width: 90%;" type="text" value="750,000"/>
Total State Funds Requested (must equal total from question #6)		<input style="width: 90%;" type="text" value="750,000"/>



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Repairing roadways with significant wear and tear due to the elements, unique positioning (muck), and heavy agricultural traffic. These roadways serve local communities for everyday traffic and are a vital infrastructure link for the agricultural industry in the state.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Street resurfacing and reconstruction.

- c. What direct services will be provided to citizens by the appropriation project?

Safe, well-constructed roads are essential to supporting the local economy and the \$3 billion agricultural industry, where transportation corridors are critical for timely delivery of both product and supply required to cultivate the fields.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Local population with historically one of the highest unemployment rates in the state, small business who have recognized the long-term potential of the communities and have begun to invest capital and resources in the area, as well as employees of larger corporations who live and work in the area. Approximately 25,000.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased public safety, decreased response time for first responders, economic impact, increased business revenues arising from safe and well built infrastructure and local small business ecosystem that supports it, and lower unemployment from all related economic activity.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Subject to the penalties put forth by the Florida Department of Transportation.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Belle Glade

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.