Bay of Pigs - Brigade 2506 Museum - Miami-Dade

Manny Diaz

11/20/2019

Providing historical information to visitors, local and foreign. Educate students that visit the museum. Provide a research area for students and scholars with unique materials only available at the museum. Offer seminars and conferences to students and other personnel.

Department of State

State Agency contacted?  Yes  No

Operations  1,300,000

Fixed Capital Outlay  1,700,000

Total State Funds Requested  3,000,000

Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding  Amount

Total State Funds Requested (from question #6)  3000000

Matching Funds

Federal  00

State (excluding the amount of this request)  00

Local  00

Other  00

Total Project Costs for Fiscal Year 2020-2021  3,000,000

Has this project previously received state funding?  Yes  No

If yes, provide the most recent instance:

Has future-year funding likely to be requested?  Yes  No

If yes, indicate nonrecurring amount per year.
10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td>Hire an administrative assistant to overlook project.</td>
<td>150,000</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>Lighting systems, audiovisual equipment, exhibit cabinets, controlled air quality and humidity, office and auditorium furniture, security system, and fire suppression system.</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Museum curator</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Acquisition of land, engineering and architectural design of new building, construction of new building and parking lot, and renovation of current building.</td>
<td>1,700,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>3,000,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

a. **What specific purpose or goal will be achieved by the funds requested?**

   Providing historical information to visitors, local and foreign. Educate students that visit the museum. Provide a research area for students and scholars with unique materials only available at the museum. Offer seminars and conferences to students and other personnel. Acquisition of land, engineering and architectural design of new building, construction of new building and parking lot, and renovation of current building.

b. **What activities and services will be provided to meet the intended purpose of these funds?**

   Providing historical information to visitors, local and foreign. Educate students that visit the museum. Provide a research area for students and scholars with unique materials only available at the museum.

c. **What direct services will be provided to citizens by the appropriation project?**

   Providing historical information to visitors, local and foreign. Educate students that visit the museum. Provide a research area for students and scholars with unique materials only available at the museum. Offer seminars and conferences to students and other personnel.

d. **Who is the target population served by this project? How many individuals are expected to be served?**

   Less than 1000 people.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

   Providing valuable historical information to the population. Attract as many visitors as possible. Provide accurate details about the Bay of Pigs invasion.

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

   Loss of funding
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Colonel J.R Lopez De La Cruz

13. Requestor Contact Information
   a. First Name  Colonel J.R  Last Name  Lopez de la Cruz
   b. Organization  Bay of Pigs Museum and Library og the 2506 Brigade
   c. E-mail Address  jr@lopezdelacruz.com
   d. Phone Number  (305)989-5271  Ext. 

14. Recipient Contact Information
   a. Organization  Bay of Pigs Museum and Library og the 2506 Brigade
   b. Municipality and County  Miami-Dade
   c. Organization Type
      ○ For-profit Entity
      □ Non-Profit 501(c) (3)
      ○ Non-Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (please specify)
   d. First Name  Colonel J.R  Last Name  Lopez de la Cruz
   e. E-mail Address  jr@lopezdelacruz.com
   f. Phone Number  (305)9895271

15. Lobbyist Contact Information
   a. Name  None
   b. Firm Name  None
   c. E-mail Address  
   d. Phone Number  Ext. 