



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1844

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Building a pipeline to connect opportunity youth to educational opportunities, jobs and skills building initiatives through the city of Tallahassee Engaged in Meaningful Productivity for Opportunity youth (TEMPO) and the Tallahassee Future Leaders Academy (TFLA) programs.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|--|
| Operations | <input style="width: 80%;" type="text" value="503,500"/> |
| Fixed Capital Outlay | <input style="width: 80%;" type="text" value="000"/> |
| Total State Funds Requested | 503,500 |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|---|--|
| Total State Funds Requested (from question #6) | <input style="width: 80%;" type="text" value="503500"/> | <input style="width: 80%;" type="text" value="100.0"/> % |
| Matching Funds | | |
| Federal | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| State (excluding the amount of this request) | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Local | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Other | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Total Project Costs for Fiscal Year 2020-2021 | 503,500 | 100 % |

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--|---|--|---|---|
| | Recurring | Nonrecurring | | |
| <input style="width: 80%;" type="text" value="2019-20"/> | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="150,000"/> | <input style="width: 80%;" type="text" value="1222"/> | <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes |

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1844

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: Other | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | Travel for program participants to attend local, state and national conferences. | 5,000 |
| Consultants/Contracted Services/Study | 1. Workforce scholarships for licenses or certificates in vocational or technical skill areas; 2. Scholarships for program participants to attend college; 3. Peer-to-peer ambassador stipends for program support to potential new program participants. | 498,500 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | |
| Total State Funds Requested (must equal total from question #6) | | 503,500 |



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1844

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To build a pipeline to connect opportunity youth to educational opportunities, jobs and skills building initiatives through the city of Tallahassee Engaged in Meaningful Productivity for Opportunity youth (TEMPO) and the Tallahassee Future Leaders Academy (TFLA) programs.

b. What activities and services will be provided to meet the intended purpose of these funds?

The re-engagement of Opportunity Youth, the implementation of the (7) phases of case management, GEDs through local adult & community education provider, workforce training programs at local educational and technical center and apprenticeships with local business partners.

c. What direct services will be provided to citizens by the appropriation project?

The improvement of their respective communities, public safety, quality of life and impact on poverty.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes jobless persons, economically disadvantaged persons, at-risk youth, and the homeless. Greater than 800 individuals are expected to be served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project is expected to improve cultural experience. This can be measured by participation reports. Furthermore, the project is expected to improve quality of education. This can be measured by high school degrees/GEDs awarded as a result of the program and enrollment and graduation data for program participants in college, technical, or vocational school. Additionally, the project will protect the general public from harm by decreasing the number of program participants committing crimes. This can be measured by system crime data obtained from local and state agencies. The project will also improve transportation conditions by issuing City of Tallahassee bus passes. This outcome can be measured using Star Metro transportation data. Furthermore, the project will increase or improve economic activity which can be measured by the workforce training and jobs report. Similarly, the project will create specific immediate job opportunities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General conducts audits for cities. Penalties and funding will be addressed in accordance with the terms outlined in the agency contract.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1844

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Tallahassee

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.