



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1849

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This 1961 building reflects the postmodern architecture of that era and is located in Starke, Florida. It was built under the minimum construction codes back then and currently requires upgrading to meet present day safety to life and ADA requirements. This includes re-roofing, re-flooring, adding air conditioning, interior and exterior improvements, and ADA upgrades for the restrooms.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="319,000"/>
<b>Total State Funds Requested</b>	<b>319,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="319000"/>	<input style="width: 80%;" type="text" value="72.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="92,058"/>	<input style="width: 80%;" type="text" value="21"/> %
Local	<input style="width: 80%;" type="text" value="29,582"/>	<input style="width: 80%;" type="text" value="7"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>440,640</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 30px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 30px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 30px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 30px;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input style="width: 100%; height: 30px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 30px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 30px;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Roof replacement (\$70,000); replace HVAC system (\$60,000); replace electrical power and lighting (\$40,000); ADA upgrades for restrooms (\$30,000); replace flooring (\$40,000); replace exterior doors (\$12,000); add site drainage (\$6,000); replace wood flooring (\$8,000); replace basketball goals (\$12,000); replace south wall (\$14,000); replace wood bleachers (\$15,000); and re-paint interior and exterior surfaces (\$12,000).	319,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>319,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The RJE Gymnasium Addition was dedicated for public use by the Bradford County School Board in 1961. Since 1983 no major repairs or renovations have been completed to maintain the gym. Funds requested will make repairs according to the project's architect and preliminary report .

- b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will upgrade the RJE Gymnasium Addition for continued use for summer day camps, math and reading classes, community events (MLK observance with an annual average of 300 people), and basketball games.

- c. What direct services will be provided to citizens by the appropriation project?

The RJE Gymnasium Addition offers the only recreational programs for local residents. The requested funding would help to preserve the facility for continued use. An older gymnasium in the downtown was demolished years ago.

- d. Who is the target population served by this project? How many individuals are expected to be served?

During the 8-week basketball season there are 12 teams and 24 home games. A yearly annual average attendance of 1,200 (50 per game) represents approximately 22% of the City of Starke's estimated 2018 population of 5,370 people. This does not include attendance for the summer day camps (annual average of 43 students) or the math and reading classes (annual average 50 students).

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Concerned Citizens of Bradford County is an outreach organization primarily dedicated to disadvantaged youth. Having use of the RJE Gymnasium helps the organization's goals of teaching character building and confidence behaviors. For example, math and reading test results showed substantial progress above the baseline assessments following the end of the basketball programs.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Currently this structure and associated buildings and facilities is owned and operated by the Concerned Citizens of Bradford County.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.