



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1851

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The mobile command vehicle will facilitate Unified Command for emergency support functions, to include Law Enforcement, Health Department, Fire Rescue, and Emergency Management for Seminole County and in support of Regional large scale events. such as large brush fires, storm recovery, active assailant, and other man made or natural disasters. It will act as a mobile operation facility providing work space, communications, investigative and support equipment, and rehabilitation facilities.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="550,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>550,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="550000"/>	<input style="width: 80%;" type="text" value="69.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="250,000"/>	<input style="width: 80%;" type="text" value="31"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>800,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other	Purchase and equipping of the Mobile Command Vehicle.	550,000
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>550,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The current Mobile Command Vehicle is over 20 years old and has exceeded its use expectancy. A new Mobile Command Incident Vehicle will allow use for many incidents in Seminole County and our perimeter counties like Orange, Volusia, Lake and Brevard Counties.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Seminole County is the agency for Emergency Response that also includes the seven municipalities. Investigation efforts of major crimes, response to large scale man-made and/or nature made threats.

- c. What direct services will be provided to citizens by the appropriation project?

This will benefit every citizen of Seminole County, the businesses that reside in Seminole County, and the thousands that visit our county each year. Additionally, this provides a direct benefit to the seven municipalities which include Sanford, Lake Mary, Winter Springs, Casselberry, Altamonte Springs, Longwood and Oviedo.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The entire population of Seminole County plus visitors and tourist. Current population of Seminole County is around 470,000 residents.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Used to command large scale situations that require unified response efforts that could not otherwise be provided without a mobile command center. Direct use of vehicle should assist in better outcomes to the specific response effort for the public effected.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Purchase and equipping of Command Vehicle completed by July 31, 2021.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

None

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.