



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1853

1. **Project Title** City of Plantation - Fire Station 12. **Senate Sponsor** Lauren Book3. **Date of Request** 12/09/20194. **Project/Program Description**

The City of Plantation wishes to construct a new Fire Station 1 located at 5200 West Broward Boulevard, Plantation, Florida 33317, which will replace the 60 year-old station to accommodate necessary vehicles, equipment, staffing and sleeping quarters; including demolition of existing building; use of temporary site on the grounds of old station; and the use of temporary facilities to stage for 18 months during the demolition/construction project. PLEASE NOTE FOR QUESTION 8: This request is unique in that the state had previously appropriated funding, which the City had budgeted for through a multi-year grant agreement with the Department of Financial Services. However, necessary language that prevented the reversion of the funds at the end of the fiscal year was not included in the current year budget.

5. **State Agency to receive requested funds** Department of Financial ServicesState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1500000	50.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	1,500,000	50 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	3,000,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2017-18	00	1,500,000	1927A	No

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a replacement Fire Station 1; demolition of existing building; set up of temporary facilities to stage for 18 months for use during the demolition/construction project.	<input style="width: 90%;" type="text" value="1,500,000"/>
Total State Funds Requested (must equal total from question #6)		1,500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Construction of a new Fire Station 1 to replace a 60 year-old station that cannot accommodate necessary vehicles, equipment, staffing and sleeping quarters and does not meet building code. Project includes demolition of existing building; use of temporary site on the grounds of old station; and the use of temporary facilities to stage for 18 months during the demolition/construction project.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a replacement Fire Station 1; demolition of existing building; set up of temporary facilities to stage for 18 months for use during the demolition/construction project.

- c. What direct services will be provided to citizens by the appropriation project?

Citizens will benefit from enhanced emergency response times with a facility able to accommodate needed volume of vehicles, volunteer staff, and equipment to adequately service the growing population.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 94,000 City residents as well as business owners and visitors within the City, located in the heart of Broward County.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

An updated Fire Station that meets all codes and regulations to better serve our citizenry.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Lack of constructed facility.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Plantation

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.