



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1857

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The project will provide potable water distribution and centralized sewer improvements to stimulate economic growth in a currently undeveloped portion of central Pasco county. This will lead to an increased number of homes and businesses in the area. Project allows for development of job creating commercial areas along with approximately 9,000 new homes. According to AWWA and WEF each dollar spent on new infrastructure generates \$6 in returns for a return of \$34,500,000 for this project.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="5,750,000"/>
Total State Funds Requested	5,750,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="5750000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	5,750,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Design of proposed infrastructure improvements.	500,000
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of planned infrastructure improvements.	5,250,000
Total State Funds Requested (must equal total from question #6)		5,750,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The project will provide potable water distribution and centralized sewer improvements to stimulate economic growth in a currently undeveloped portion of central Pasco county. Project allows for development of job creating commercial areas along with approximately 9,000 new homes. According to AWWA and WEF each dollar spent on new infrastructure generates \$6 in returns for a return of \$34,500,000 for this project.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of water distribution mains and wastewater transmission mains along the Handcart Road corridor. This area is currently undeveloped and has no access to these services.

- c. What direct services will be provided to citizens by the appropriation project?

Safe, reliable distribution of potable water and centralized sewer to homes and businesses.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is new homes and businesses in Pasco County. The project will support approximately 9,000 new homes, all of which will be served by the proposed infrastructure. The infrastructure will also serve commercial developments, which will in turn provide jobs.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

According to AWWA and WEF each dollar spent on new infrastructure generates \$6 in returns for a return of \$34,500,000 for this project. The additional environmental benefit is a centralized sewer with the potential to avoid approximately 600 pounds per day of nutrients discharged to water bodies.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding in the applicable fiscal year.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Owners are the Pasco County Board of County Commissioners. Pasco BOCC utility activities are regulated by the Department of Environmental Protection.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.