



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1860

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The proposed Sewer Rehabilitation Project Phase IV, intends to correct aging infrastructure deficiencies in the City's sanitary sewer collection system. Much of this important infrastructure is in need of repair and rehabilitation to correct structural defects, eliminate sanitary sewer overflows and backups caused by inflow and infiltration, and reduce the amount of water processed and treated at the City's water treatment facility. Inflow is surface water being introduced in the collection system, eg., water from storm gutters, etc. Infiltration is groundwater leaking into the collection system.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="2,200,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>2,200,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2200000"/>	<input style="width: 80%;" type="text" value="69.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="1,000,000"/>	<input style="width: 80%;" type="text" value="31"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>3,200,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction including open cut, directional boring, relining sewer main piping, manholes, cleanouts installed/replaced, lateral lines repaired/replaced.	2,200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,200,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Rehabilitating sewer mains, laterals, manholes will eliminate costly and unwanted sewer backups to homes, businesses and lift stations. Cost savings in maintenance, wastewater treatment, will reduce future expenditures, and may save money to customers in billing.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction including open cut, directional boring, relining sewer main piping, manholes, cleanouts installed/replaced, lateral lines repaired/replaced.

- c. What direct services will be provided to citizens by the appropriation project?

Will eliminate costly and unwanted sewer backups to homes, businesses and lift stations. Will also minimize sewer overflows getting into stormwater conveyances, creeks, and other water bodies frequented by fish and wildlife, thus preserving and protecting animal life and the environment.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Residential communities, RV parks, and local businesses within the City of Brooksville. Individuals expected to be served, including visitors amount to 16,708.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A reduction in costs associated with processing and treating wastewater, such as chlorination, electricity, wear and tear on pumps and equipment, and staffing for upkeep and maintenance. Monitor flows into treatment plant compared with previous, and costs associated with equipment, chemicals compared with previous. Monitor areas prone to sewer backups and overflows, and compare before and after effects.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withhold payment for non-service.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***