Project Title: Inverness - Septic to Sewer Highway 44 East Corridor - Lake Tsala Apopka

Senate Sponsor: Wilton Simpson

Date of Request: 11/23/2019

Project/Program Description:
The Strategic Intermodal System State Highway 44 bisects the City of Inverness as the major commercial corridor for future economic development and redevelopment/infill. Currently the easterly extent of the corridor just beyond and within the City limits fronts the Tsala Apopka chain of lakes and is not served by central sewer. The City looks to extend central sewer to this area to proffer water quality/ environmental protection and economic opportunity with the removal of residential and commercial septic tanks. This project will be the catalyst to further expansion of the City's septic to sewer program into lake front residential subdivisions.

State Agency to receive requested funds: Department of Environmental Protection

State Agency contacted?: Yes

Amount of the Nonrecurring Request for Fiscal Year 2020-2021:

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project):

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>2000000</td>
<td>80.0 %</td>
</tr>
<tr>
<td>Matching Funds:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>500,000</td>
<td>20 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2020-2021</td>
<td>2,500,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

Has this project previously received state funding?: No

If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

Is future-year funding likely to be requested?: No

If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
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<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Engineering/design, future capacity analysis, permitting, and construction dollars. All funds of the state will be directly at the benefit of commercial property owners in the corridor.</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 2,000,000
11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Water Quality, Environmental Protection, and Economic Development

b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction of central sewer system to benefiting property owners.

c. What direct services will be provided to citizens by the appropriation project?

Availability of central sewer and the foundation of future expansion therein to lake front residential communities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Current and future commercial developments and lake front residential subdivisions. Approximately 1000 peoples.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To remove present and future septic systems along the lake front protecting water quality and spurring economic development/infill of the Highway 44 corridor. Simple count of directly benefiting property owners and users therein.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Any monies received from the state would be returned in like amounts for either percentage incomplete or in totality for project not commencing.
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Inverness would be the direct recipient of the monies requested as well as the owner of the facilities to be constructed and maintained in perpetuity.

13. **Requestor Contact Information**
   a. First Name: Eric
   b. Organization: City of Inverness
   c. E-mail Address: ewilliams@inverness-fl.gov
   d. Phone Number: (352)726-2611

14. **Recipient Contact Information**
   a. Organization: City of Inverness
   b. Municipality and County: Citrus
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name: Eric
   e. E-mail Address: ewilliams@inverness-fl.gov
   f. Phone Number: (352)7262611

15. **Lobbyist Contact Information**
   a. Name: Sam Wagoner
   b. Firm Name: Sunrise Consulting Group
   c. E-mail Address: wagoner@scgroup.us
   d. Phone Number: (352)5848647
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) 
   - ✗ N/A

17. **What is the population economic status?**
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - ✗ N/A

18. **What is the status of construction?**
    - Not started

19. **What percentage of the construction has been completed?**
    - 0%

20. **What is the estimated completion date of construction?**
    - 12/01/2021

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*