



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1884

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Brevard Zoo is the process of planning and funding the development of a world-class aquarium on a second campus in Port Canaveral. The Aquarium and Conservation Campus will be located on an ideal 14-acre site perched on the shore of the Banana River with direct access to Route 528, the major beach tourism access route. There is no major aquarium along the I-95 corridor south of Charleston and an economic impact study conducted by the Space Coast Office of Economic Development identified that the aquarium would provide a minimum of \$89 million in annual economic impact in 2017 and create more than 900 jobs.

This request is for assistance with the final phase of design which will kick off in July 2020 and will cost \$2,650,000. The request is for \$1,325,000 of support – a one to one match for this phase of design. Overall, this request is for just over 30% of the design costs of the project – with the zoo picking up the other 70% of the design expenses.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="1,325,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	1,325,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1,325,000"/>	<input style="width: 80%;" type="text" value="30.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="3,056,000"/>	<input style="width: 80%;" type="text" value="70"/> %
Total Project Costs for Fiscal Year 2020-2021	4,381,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study	In May, the zoo selected a design team headed by the Orlando firm HHCP to design the facility. Brevard Zoo is in the process of completing schematic design for the first phase of the project which includes the aquarium, conservation hub, and parking. By the end of the year, detailed cost estimates will be done with the capital budget needed to build this first phase of the facility. Overall design fees for the aquarium project will be \$4,381,638.	1,325,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		1,325,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This request is for assistance with the final phase of design which will kick off in July 2020 and will cost \$2,650,000. The request is for \$1,325,000 of support – a one to one match for this phase of design. Overall, this request is for just over 30% of the design costs of the project – with the zoo picking up the other 70% of the design expenses. Brevard Zoo is the process of planning and funding the development of a world-class aquarium on a second campus in Port Canaveral. The Aquarium and Conservation Campus will be located on an ideal 14-acre site perched on the shore of the Banana River with direct access to Route 528, the major beach tourism access route. There is no major aquarium along the I95 Corridor south of Charleston and an economic impact study conducted by the Space Coast Office of Economic Development identified that the aquarium would provide a minimum of \$89 million in annual economic impact in 2017 and create more than 900 jobs.

b. What activities and services will be provided to meet the intended purpose of these funds?

In May, the zoo selected a design team headed by the Orlando firm HHCP to design the facility. Brevard Zoo is in the process of completing schematic design for the first phase of the project which includes the aquarium, conservation hub, and parking. By the end of the year, detailed cost estimates will be done with the capital budget needed to build this first phase of the facility. Overall design fees for the aquarium project will be \$4,381,638. We are requesting assistance with the final phase of design which will kick off in July 2020 and will cost \$2,650,000. We are requesting \$1,325,000 of support – a one to one match for this phase of design. Overall, this request is for just over 30% of the funds.

c. What direct services will be provided to citizens by the appropriation project?

Brevard Zoo is the process of planning and funding the development of a world-class aquarium on a second campus in Port Canaveral. The Aquarium and Conservation Campus will be located on an ideal 14-acre site perched on the shore of the Banana River with direct access to Route 528, the major beach tourism access route. There is no major aquarium along the I-95 Corridor south of Charleston and an economic impact study conducted by the Space Coast Office of Economic Development identified that the aquarium would provide a minimum of \$89 million in annual economic impact in 2017 and create more than 900 jobs.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire state of Florida with an emphasis on Brevard County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

There is no major aquarium along the I-95 Corridor south of Charleston and an economic impact study conducted by the Space Coast Office of Economic Development identified that the aquarium would provide a minimum of \$89 million in annual economic impact in 2017 and create more than 900 jobs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of Funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

n/a

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.