



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1885

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Expand direct services through the safe home for female children and teens of sex trafficking. Expand direct mobile anti sex-trafficking services to male and female children up to age 24, in 12 counties (Polk, Orange, Seminole, Lake, Osceola, Sumter, Brevard, Charlotte, Lee, Hendry, Glades and Collier counties). Expand ability to provide prevention and education services to school districts and local schools.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="975,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	975,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="975000"/>	<input style="width: 80%;" type="text" value="39.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="1,222,735"/>	<input style="width: 80%;" type="text" value="49"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="300,000"/>	<input style="width: 80%;" type="text" value="12"/> %
Total Project Costs for Fiscal Year 2020-2021	2,497,735	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="100,000"/>	<input style="width: 80%;" type="text" value="314A"/>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary and benefits - Executive Director	41,710
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Office equipment, supplies, and travel.	10,848
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Salaries and benefits - direct care staff	345,135
Expense/Equipment/Travel/Supplies/Other	Provide direct care services for safe home residents, mobile team services, educational campaign and training for schools, and community advocacy and awareness.	568,707
Consultants/Contracted Services/Study	Survivor mentors services per state statute.	8,600
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		975,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Expand direct services statewide through the safe home for female children and teens of sex trafficking. Expand direct mobile anti sex-trafficking services to male and female children and adolescents up to age 24, in 12 counties (Polk, Orange, Seminole, Lake, Osceola, Sumter, Brevard, Charlotte, Lee, Hendry, Glades and Collier counties). Expand ability to provide prevention and education services to school districts and local schools.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Safe Home services for children and teen survivors of sex trafficking, 24-hour mobile crisis intervention services for at-risk or identified children, teens and young adult victims of sex trafficking, including counseling, case management and survivor led advocacy and support. Services also include prevention and education to various populations, including law enforcement, medical providers, hotel and hospitality industry, community leaders, and school districts and educational professionals.

- c. What direct services will be provided to citizens by the appropriation project?

The Safe Home provides 24-hour residential care infused with trauma-informed based practices, client-centered milieu modalities specific to trauma as related to sex trafficking, the mobile unit operates 24 hours a day, 7 days a week providing services of case management, advocacy, and clinical counseling with a team consisting of a Clinician, Survivor Advocate and Survivor Mentor, education and awareness trainings for the community.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, at-risk youth, homeless persons, developmentally disabled persons, drug users (in health services), grade school, high school, and university/college students, currently or formerly incarcerated persons, drug offenders (in criminal justice), victims of crime, and community members. More than 800 people will be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will improve physical and mental health, enrich cultural experience, improve quality of education, protect the general public from harm (environmental, criminal, etc.), improve transportation conditions, enhance specific individual's economic self sufficiency, reduce substance abuse, and divert from criminal/juvenile justice system.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Contract penalties shall include repayment of funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.