1. Project Title  
Dr. Martin Luther King Jr. Park ADA Improvements - Winter Haven

2. Senate Sponsor  
Kelli Stargel

3. Date of Request  
11/14/2019

4. Project/Program Description  
Dr. Martin Luther King Jr. Park is on the Lake Silver shore and includes outdated park facilities such as restrooms and an amphitheater. The park is a major community hub drawing thousands of people every month for events and water skiing opportunities including the free monthly water ski shows offered by the Cypress Gardens Water Ski Team. The city allocated funding to continue redeveloping the park in the 2019/2020 budget year for the northern and central portions with a skate park, parking area, and amphitheater renovations. In addition, the city is aiming to redevelop the southern portion of the site with an emphasis on ADA accessibility including:  
- Multipurpose structure with ADA accessible restrooms and concession stand;  
- ADA accessible shaded observation deck;  
- ADA walkways with a loop exercise trail;  
- ADA access to the boat ramp;  
- Adaptive water ski transition areas at the water’s edge;  
- A fishing pier;  
- A new MLK Jr. memorial area;  
- Picnic facilities and landscaping.

5. State Agency to receive requested funds  
Department of Economic Opportunity

State Agency contacted?   ○ Yes  ○ No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>200,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>200,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>200,000</td>
<td>18.0 %</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>941,531</td>
<td>82 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2020-2021</td>
<td>1,141,531</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?   ○ Yes  ○ No

If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

9. Is future-year funding likely to be requested?   ○ Yes  ○ No

If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Multipurpose structure with ADA accessible restrooms and concession stand; ADA accessible shaded observation deck/area; ADA walkways with a loop exercise trail/path &amp; internal walkways; ADA access to the boat ramp and dock; adaptive water ski transition areas at the water’s edge; a fishing pier with ADA access; a new MLK Jr. memorial area, including a monument and education kiosk; ADA shaded picnic pavilion and landscaping</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>200,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

The park hosts a number of special events each year and is home to the Cypress Gardens Water Ski Team. The team has daily practices and monthly free water ski shows for the community. Additionally they host several adaptive water ski clinics. Through ADA redevelopment and enhancements, this park will continue to serve the citizens and be fully accessible to all populations.

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b. What activities and services will be provided to meet the intended purpose of these funds?

Through ADA redevelopment and enhancements, this park will continue to serve the citizens and be fully accessible to all populations. Special events, open green space, lake access, adaptive water ski clinics, amphitheater entertainment, and other activities will be available and accessible to all populations.

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c. What direct services will be provided to citizens by the appropriation project?

Through ADA redevelopment and enhancements, Dr. Martin Luther King, Jr. Park will be fully accessible to all populations.

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d. Who is the target population served by this project? How many individuals are expected to be served?

Through redevelopment and ADA enhancements of the Dr. Martin Luther King, Jr. Park, all populations will have access to open green space, picnic areas, restroom facilities, walkways, and Lake Silver.

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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Additional community events and opportunities for use will be held at the park. ADA access will be available for citizens to participate in opportunities and events. On-site stormwater facilities such as swales and rain gardens will properly hold, treat, and percolate water back into the local aquifer.

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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding withheld until the project is satisfactorily completed.
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Winter Haven.

13. **Requestor Contact Information**
   
   a. First Name: Mike
   b. Organization: City of Winter Haven
   c. E-mail Address: mherr@mywinterhaven.com
   d. Phone Number: (863)291-5600

14. **Recipient Contact Information**
   
   a. Organization: City of Winter Haven
   b. Municipality and County: Polk
   c. Organization Type:
      - [ ] For-profit Entity
      - [ ] Non-Profit 501(c) (3)
      - [ ] Non-Profit 501(c) (4)
      - [ ] Local Entity
      - [ ] University or College
      - [x] Other (please specify) Muncipality
   d. First Name: Mike
   e. E-mail Address: mherr@mywinterhaven.com
   f. Phone Number: (863)2915600

15. **Lobbyist Contact Information**
   
   a. Name: Lester Abberger
   b. Firm Name: Florida Lobbyist
   c. E-mail Address: lesterabberger@nettally.com
   d. Phone Number: (850)5244779