



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1898

1. **Project Title** Lake Alfred Fire Department

2. **Senate Sponsor** Kelli Stargel

3. **Date of Request** 12/12/2019

4. **Project/Program Description**

To replace 1996 engine with new clean cap engine to comply with new clean cab act to limit cross contamination of carcinogen in fire fighters. New PPE will allow fire fighters to replace contaminated PPE with clean PPE till other set has be decontaminated. New radios as the current radios will not be repairable after December 31, 2019.

5. **State Agency to receive requested funds** Department of Financial Services

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	463,611
Fixed Capital Outlay	000
Total State Funds Requested	463,611

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	463611	65.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	250,000	35 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	713,611	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other	To replace 1996 engine with new clean cap engine to comply with new clean cab act to limit cross contamination of carcinogen in fire fighters. New PPE will allow fire fighters to replace contaminated PPE with clean PPE till other set has be decontaminated. New radios as the current radios will not be repairable after December 31, 2019.	463,611
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input style="width: 90%;" type="text"/>
Total State Funds Requested (must equal total from question #6)		463,611



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Protection of fire fighters from cancer, allow firefights faster in service time with Clean PPE gear available to change into. Radios to allow fire fighters to talk with dispatch and other agency in surrounding city's and County.

- b. What activities and services will be provided to meet the intended purpose of these funds?

At this time we have decontamination kits on all engines. We are purchasing a washer and dryer for all PPE.

- c. What direct services will be provided to citizens by the appropriation project?

Dependable engine. Will allow fire fighters to enter residences and local businesses without cross contamination.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Population of Lake Alfred Fl. 5,766
Fire Fighters 27

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Take all measures to reduce the number of fire fighters being exposed to cancerous carcinogens.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

\$100.00 per day, past delivery due date of Engine.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Lake Alfred, Lake Alfred Fire Department

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.