



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1909

1. **Project Title** Crystal River Riverwalk Phase II

2. **Senate Sponsor** Wilton Simpson

3. **Date of Request** 12/08/2019

4. **Project/Program Description**

Construction of Riverwalk Phase II project will enhance the downtown waterfront area and increase connectivity through a system of pathways linking existing public facilities, including parks, multi-use trails and public parking areas. Phase II construction will include development of a Permatrek concrete pier/walkway, two pedestrian bridges, lighting, landscaping, and installation of amenities including gateways, interpretive signage, benches, trash receptacles, and electrical outlets. Requested funds will be matched with \$1.7 million in RESTORE Act funding received, \$1.0 million of local funding, and \$500,000 in donated property rights.

5. **State Agency to receive requested funds** Department of Economic Opportunity

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2000000	43.0 %
Matching Funds		
Federal	1,700,000	36 %
State (excluding the amount of this request)	00	0 %
Local	1,000,000	21 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	4,700,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Other Salary and Benefits		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Expense/Equipment/Travel/Supplies/Other		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Consultants/Contracted Services/Study		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Operational Costs: Other		
Salary and Benefits		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Expense/Equipment/Travel/Supplies/Other		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Consultants/Contracted Services/Study		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Development of a 1,740 L.F. Permatrek concrete pier/walkway (over the water), to include two pedestrian bridges, lighting, landscaping, and installation of amenities including gateways, interpretive signage, benches, trash receptacles, electrical outlets, parking lots, restrooms, and relocation of existing facilities.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Construction of the Riverwalk Phase II project will enhance the downtown waterfront area and increase connectivity through a system of pathways linking existing public facilities, including parks, multi-use trails, and public parking areas. Phase II construction will include development of a Permatrek concrete pier/walkway, two pedestrian bridges, lighting, landscaping, and installation of amenities including gateways, interpretive signage, benches, trash receptacles, and electrical outlets.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Completion of the Riverwalk will provide infrastructure that will be open to the general public for activities such as walking, strolling, jogging, sightseeing, shopping, restaurant going, and many others.

- c. What direct services will be provided to citizens by the appropriation project?

The Riverwalk will be open to the public for recreational and transportation purposes. It will serve as a hub for local tourism related activities, connecting multiple businesses along the Kings Bay shoreline and downtown area.

- d. Who is the target population served by this project? How many individuals are expected to be served?

General (The majority of funds will benefit no specific group).
Other - approximately 340,000 tourists and 100,000 event goers annually.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enrich cultural experience - The number of visitors can be directly measured.
Enhance/preserve/improve environment for fish and wildlife quality - The number of visitors can be directly measured.
Improve transportation conditions - The number of visitors can be directly measured.
Increase or improve economic activity - The increase in taxable value and number of hotel stays can be directly measured.
Increase tourism - The increase in taxable value and number of hotel stays can be directly measured.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Crystal River.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.