



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1915

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This project extends SW 44th Avenue from SR 200 to just south of US 27, providing a parallel corridor to I-75. The extended SW 44th Avenue will connect SR 200, SR 40, and US 27. Project includes the construction of a four lane roadway with American with Disability Act (ADA) compliant bike lanes and sidewalks. This project will benefit the City of Ocala and Marion County by providing an alternate North - South corridor a 1/2 mile to the the west of I-75, improve traffic condition on state and local roadways, increase access and mobility for all users, and provide alternative parallel roadway for incidents on I-75. Construction is planned in three phases, in order of priority, along SW 44th Avenue: Phase 3- SR 200 to SW 20th Street; Phase 2- SW 20th Street to SR 40; and Phase 1- SR 40 to just south of US 27.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="3,000,000"/>
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="3000000"/>	<input style="width: 50px;" type="text" value="75.0"/> %
Matching Funds		
Federal	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 100px;" type="text" value="1,000,000"/>	<input style="width: 50px;" type="text" value="25"/> %
Other	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	4,000,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a four lane roadway with ADA bike lanes and sidewalk-Phase 3	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose is to provide an alternate North - South corridor for Ocala traffic west of I-75 that ties to SR 200, SR 40, and US 27 to improve traffic conditions, increase access and mobility for all users, and provide alternative parallel roadway for incidents on I-75.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The activities to be provided include the construction of a four lane roadway with ADA compliant bike lanes and sidewalk for better connectivity, access, and mobility for all users.

- c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens include increased bicycle and pedestrian travel by providing expanded ADA compliant sidewalks and bike lanes; and improved vehicular access and mobility.

- d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve the entire city which has a population of approximately 60,000, as well as Marion County and visitors.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health by encouraging walking and biking with expanded sidewalks and bike lanes. Reduce vehicular congestion, delays, and travel-time at SR 200, SR 40, US 27, and I-75 in Ocala by providing an alternate North - South corridor for Ocala traffic west of I-75 that ties to SR 200, SR 40, and US 27. Method for measuring benefits or outcome is before and after traffic studies and annual traffic & pedestrian counts.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties are sufficient.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Ocala

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.