



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1916

1. **Project Title** City of Oldsmar - Douglas Road Improvement Project

2. **Senate Sponsor** Ed Hooper

3. **Date of Request** 09/30/2019

4. **Project/Program Description**

Reconstructing Douglas Road in Cypress Lakes Industrial Park, the 3rd largest industrial park in Pinellas County, also serving Hillsborough County, will result in vastly improved and safer connectivity via ingress, egress, and travel for the 6,500 average daily trips (ADT) to the 530 park businesses. Phase 2 improvements, from Stevens Road to Race Track Road, include road reconstruction, widening with a center turn lane, culvert installation for improved drainage, landscaping, lighting, benches, sidewalk, and signage.

5. **State Agency to receive requested funds** Department of Transportation

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	3,000,000
<b>Total State Funds Requested</b>	<b>3,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3000000	58.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	2,200,000	42 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>5,200,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	1,000,000	1989A	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 2,000,000



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Reconstruct, widen, and repave the high traffic commercial collector Stevens Road to Race Track Road with a center turn lane; culvert the drainage ditches; add landscaping, lighting, benches; add a turn lane; create a sidewalk and signage.	3,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		3,000,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Reconstructing Douglas Road in Cypress Lakes Industrial Park, the 3rd largest industrial park in Pinellas County, also serving Hillsborough County, will result in vastly improved and safer connectivity via ingress, egress, and travel for the 6,500 ADT to the 530 park businesses. Road reconstruction, widening with a center turn lane, culvert installation for improved drainage, landscaping, lighting, benches, sidewalk, and signage will protect the general public from harm.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Safer and additional access to the industrial park for commerce and citizen access, which will impact sales and development for businesses and positively influence employment opportunities.

- c. What direct services will be provided to citizens by the appropriation project?

Culverting drainage ditches will reduce or eliminate street flooding making safer driving conditions. Center turn lane will result in safer passage for commercial and private vehicles.

- d. Who is the target population served by this project? How many individuals are expected to be served?

6,500+ average daily vehicle trips; 530 businesses; 7,500 employees; and customers.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The improved road, widening with a center turn lane, culvert installation for improved drainage, landscaping, lighting, benches, sidewalk, and signage will protect the general public from harm and improve transportation conditions, measured by reduced flood events, traffic counts, business tax receipts, and reduction in complaints.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Oldsmar

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.