

6.

The Florida Senate Local Funding Initiative Request **Fiscal Year 2020-2021**

LFIR # 1920

- **Project Title** 1. Lauderdale Lakes ADA Assessment and Sidewalk Improvment Project
- 2. **Senate Sponsor** Perry Thurston
- 3. Date of Request 10/28/2019

4. **Project/Program Description**

The City of Lauderdale Lakes owns and operates 5 parks, 14 facilities, and 84 miles of sidewalk. In an effort to ensure compliance with the Americans with Disabilities Act (ADA) a complete assessment of all city facilities will be conducted. Some of the facilities to be prioritized include: recreation areas, restrooms, playgrounds, swimming pools, sports facilities, public rights-of-way including sidewalks, intersections, street crossings, on-street parking, and information and communication technology, etc.

State Agency to receive requested funds Department of Economic Opportunity 5.

○ Yes ● No State Agency contacted? Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount
Operations	255,471
Fixed Capital Outlay	000
Total State Funds Requested	255,471

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	255471	50.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	255,471	50 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	510,942	100 %

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year	Amo	ount	Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted		
Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study	This project is a complete ADA assessment of all city facilities. Some of the facilities to be prioritized include: recreation areas, restrooms, playgrounds, swimming pools, sports facilities, public rights-of-way including sidewalks, intersections, street crossings, on-street parking, and information and communication technology, etc.	255,471
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering		
Total State Funds Re	equested (must equal total from question #6)	255,471



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The implementation of this project will ensure compliance with the American with Disabilities Act (ADA) by assessing deficiencies and implementing a compliance plan.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project consists of a complete assessment of all city facilities to ensure compliance with the Americans with Disability Act (ADA). Some of the facilities to be prioritized include: recreation areas, restrooms, playgrounds, swimming pools, sports facilities, public rights-of-way including sidewalks, intersections, street crossings, on-street parking, and information and communication technology, etc.

c. What direct services will be provided to citizens by the appropriation project?

Facilitate access to public facilities to all residents with disabilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Lauderdale Lakes has a population of approximately 35,000 residents. This project will ensure all residents with disabilities have full access to all city facilities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Facilitate access to public facilities to all residents with disabilities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties are sufficient.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A Requestor Contact Information a. First Name Phil b. Organization City of Lauderdale Lakes c. E-mail Address Phila@lauderdalelakes.org d. Phone Number (954)535-2740 Ext.			,		
a. First Name Phil Last Name Alleyne b. Organization City of Lauderdale Lakes c. E-mail Address Phila@lauderdalelakes.org d. Phone Number (954)535-2740 Ext. Recipient Contact Information a. Organization City of Lauderdale Lakes b. Municipality and County Broward c. Organization Type For-profit Entity Non-Profit 501(c) (3) Non-Profit 501(c) (4) Vinversity or College Other (please specify) Last Name d. First Name Peggy Last Name c. Statano Hill @lauderdalelakes.org f. Phone Number (954)5352717 Lobbyist Contact Information a. Name Yolanda Cash Jackson b. Firm Name Becker and Poliakoff	N/A				
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