



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1927

1. **Project Title** Pedestrian Crossing Installation - Jacksonville

2. **Senate Sponsor** Aaron Bean

3. **Date of Request** 12/07/2019

4. **Project/Program Description**

The City of Jacksonville has allocated \$1,100,000 to improve existing pedestrian crossings at unmarked sites on city right of way. Some locations require pavement markings and signage while other locations may require Rapid Rectangular Flashing Beacons (RRFBs). The city is asking for state funds of \$750,000 to fund an additional 30 RRFBs.

5. **State Agency to receive requested funds** Department of Transportation

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	750,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	750,000	1989A	Yes

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	30 pedestrian crossing enhancements	<div style="border: 1px solid black; padding: 2px; display: inline-block;">750,000</div>
Total State Funds Requested (must equal total from question #6)		750,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to combat high rates of pedestrian fatalities in the city. The city has identified locations where pedestrian crossing enhancements are needed.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Rapid rectangular flashing beacons and/or crossing enhancements will be placed at 30 designated crosswalks to increase pedestrian safety.

- c. What direct services will be provided to citizens by the appropriation project?

Rapid rectangular flashing beacons in conjunction with high-emphasis pavement markings have been proven to increase pedestrian visibility, build driver expectancy, and ultimately reduce pedestrian crashes.

- d. Who is the target population served by this project? How many individuals are expected to be served?

General population, greater than 800 people.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A reduction in the number of pedestrian fatalities in the City of Jacksonville.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties are sufficient.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Jacksonville.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.