



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1928

1. **Project Title** Charter School Safety Zone Improvements - Jacksonville2. **Senate Sponsor** Aaron Bean3. **Date of Request** 12/07/20194. **Project/Program Description**

Ten charter schools require school zone infrastructure on City of Jacksonville roads at an estimated cost of \$1,225,000. This cost includes design and construction of flashing lights, signs, thermoplastic pavement markings, power supply, and concrete work. Providing school zone infrastructure for charter schools will enhance the safety of elementary school aged students traveling from home to school and will allow the city to treat charter schools the same as other public schools.

5. **State Agency to receive requested funds** Department of TransportationState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	1,225,000
Total State Funds Requested	1,225,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1225000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,225,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This cost includes design and construction of flashing lights, signs, thermoplastic pavement markings, power supply, and concrete work.	1,225,000
Total State Funds Requested (must equal total from question #6)		1,225,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

A reduction in pedestrian-related injuries and fatalities.

- b. What activities and services will be provided to meet the intended purpose of these funds?

This cost includes design and construction of flashing lights, signs, thermoplastic pavement markings, power supply, and concrete work.

- c. What direct services will be provided to citizens by the appropriation project?

Enhanced safety crossings for school aged children attending charter schools.

- d. Who is the target population served by this project? How many individuals are expected to be served?

School aged children.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A reduction in pedestrian-related accidents.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Termination of agreement.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Jacksonville.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.